PART A - Project summary

A.1 Project identification

Programme priority	Priority 4
Programme priority specific objective	SO 4.1 Improve institutional capacities to tackle major societal challenges
DTP Project Code and Acronym	GoDanuBio
Project title	Participative Ecosystems for fostering the revitalization of rural-urban cooperation through governing Danube Circular-Bioeconomy
eMS Project Number	471
Name of the lead partner organisation/original language	BIOPRO Baden-Württemberg GmbH
Name of the lead partner organisation/English	BIOPRO Baden-Württemberg GmbH
Project duration	30 months 0 days
Start date	01.06.2020
End date	30.11.2022

A.2 Project summary

Danube regions and cities face major societal transitions regarding demographic change. The rural exodus is caused by better employment opportunities for the youth and the prospect of a better life in cities. The movement of labor leads to depopulated areas leaving an aging and increasingly unskilled population behind. However, regions can make a significant new beginning. But a multi-level participative governance approach and new institutional capacities are needed to pool existent excellent competencies and development potentials. Co-creating future strategies to increase the attractiveness of rural areas is the key to give the youth new incentives to revive rural areas. Circular-Bioeconomy is used as a tool, that promises to foster regional development: It is a concept focusing on the transition of a fossil-resource based economy towards an economy making use of sustainable production of biological resources and processes to develop new products, thus setting rural areas and their development into focus. The concept catalyzes interdisciplinary cooperation also between different policy areas/levels to actively address demographic change, by enhancing value creation through new collaboration, business models and value chains raising the attractiveness to stay and even move to rural areas. Long term goal of the project is to enhance the socio-economic status of the regions, contribute to environmental, climate and resource protection as well as foster development of rural areas. An ecosystem for systematic multi-level governance with actors from the interested public, academia, industry and political decision making will be developed. That ecosystem gives space for co-creation and new forms of integrated urban-rural cooperation leading to increased institutional capacity to tackle demographic change. Thus, overcoming the persistent lack of engagement of societal actors in the political system by giving them ownership to address demographic change.

Project budget summary

Programme Co-financing ERDF

Partner			Programme Co-financing			Contribution					
						Public Contribution					
Partner	Partner Acronym	Country	ERDF	ERDF Co-Financing(%)	Percentage Of Total ERDF	Automatic Public Contribution	Public Own Contribution	Total Public Contribution	Private Contribution	Total Contribution	Total Eligible Budget
BIOPRO Baden-Württemberg GmbH	LP - BIOPRO	DEUTSCHLAND	345,950.00	85.00 %	15.47 %	0.00	61,050.00	61,050.00	0.00	61,050.00	407,000.00
ClusterAgentur Baden-Württemberg, hosted by VDI/VDE IT	ERDF PP1 - CABW	DEUTSCHLAND	102,654.50	85.00 %	4.59 %	0.00	0.00	0.00	18,115.50	18,115.50	120,770.00
Anteja ECG svetovanje d.o.o. - Poly4EmI iniciativa	ERDF PP2 - Poly4EmI	SLOVENIJA	194,811.50	85.00 %	8.71 %	0.00	0.00	0.00	34,378.50	34,378.50	229,190.00
Asociatia Clusterelor din Romania	ERDF PP3 - CLUSTERO	ROMÂNIA	164,687.50	85.00 %	7.36 %	25,187.50	0.00	25,187.50	3,875.00	29,062.50	193,750.00
IFKA Iparfejlesztési Közhasznú Nonprofit Kft.	ERDF PP4 - IFKA	MAGYARORSZÁG	95,858.75	85.00 %	4.28 %	11,277.50	5,638.75	16,916.25	0.00	16,916.25	112,775.00
Асоциация на бизнес клъстерите	ERDF PP5 - ABC	БЪЛГАРИЯ (BULGARIA)	160,545.87	85.00 %	7.18 %	28,331.63	0.00	28,331.63	0.00	28,331.63	188,877.50
Ministrstvo za izobraževanje, znanost in šport	ERDF PP6 - MIZS	SLOVENIJA	86,079.50	85.00 %	3.85 %	0.00	15,190.50	15,190.50	0.00	15,190.50	101,270.00
Bioeconomy Cluster	ERDF PP7 - BEC	SLOVENSKO	89,237.25	85.00 %	3.99 %	0.00	0.00	0.00	15,747.75	15,747.75	104,985.00

Ministerul Economiei, Energiei și Mediului de Afaceri	ERDF PP8 - MEEBE	ROMÂNIA	88,519.00	85.00 %	3.96 %	0.00	15,621.00	15,621.00	0.00	15,621.00	104,140.00
Národní klastrová asociace	ERDF PP9 - NCA	ČESKÁ REPUBLIKA	85,000.00	85.00 %	3.80 %	0.00	0.00	0.00	15,000.00	15,000.00	100,000.00
Изпълнителна агенция за насърчаване на малките и средните предприятия	ERDF PP10 - BSMEPA	БЪЛГАРИЯ (BULGARIA)	84,446.22	85.00 %	3.77 %	14,902.28	0.00	14,902.28	0.00	14,902.28	99,348.50
Hrvatski drvni klaster	ERDF PP11 - CWC	HRVATSKA	86,496.00	85.00 %	3.87 %	0.00	0.00	0.00	15,264.00	15,264.00	101,760.00
Ministarstvo gospodarstva, poduzetništva i obrta Republike Hrvatske	ERDF PP12 - MEEC	HRVATSKA	85,010.62	85.00 %	3.80 %	0.00	15,001.88	15,001.88	0.00	15,001.88	100,012.50
Comuna Ghelinta	ERDF PP13 - Ghelinta	ROMÂNIA	102,000.00	85.00 %	4.56 %	15,600.00	2,400.00	18,000.00	0.00	18,000.00	120,000.00
Business Upper Austria – OÖ Wirtschaftsagentur GmbH	ERDF PP14 - Biz Up	ÖSTERREICH	168,002.50	85.00 %	7.51 %	0.00	29,647.50	29,647.50	0.00	29,647.50	197,650.00
Štajerski Tehnološki Park	ERDF PP15 - STP	SLOVENIJA	89,526.25	85.00 %	4.00 %	0.00	15,798.75	15,798.75	0.00	15,798.75	105,325.00
Stadt Sigmaringen	ERDF PP16 - SIG	DEUTSCHLAND	121,103.75	85.00 %	5.41 %	0.00	21,371.25	21,371.25	0.00	21,371.25	142,475.00
Košický samosprávny kraj	ERDF PP17 - KSR	SLOVENSKO	85,000.00	85.00 %	3.80 %	0.00	15,000.00	15,000.00	0.00	15,000.00	100,000.00
Sub Total For Partners Inside			2,234,929.21	---	100.00 %	95,298.91	196,719.63	292,018.54	102,380.75	394,399.29	2,629,328.50
Sub Total For Partners Outside			0.00	---	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
Total			2,234,929.21	---	100,00 %	95,298.91	196,719.63	292,018.54	102,380.75	394,399.29	2,629,328.50

Programme Co-financing IPA II

Partner			Programme Co-financing			Contribution					
						Public Contribution					
Partner	Partner Acronym	Country	IPAII	IPAII Co-Financing(%)	Percentage Of Total IPAII	Automatic Public Contribution	Public Own Contribution	Total Public Contribution	Private Contribution	Total Contribution	Total Eligible Budget
Regionalna agencija za razvoj malih i srednjih preduzeća Alma Mons doo. Novi Sad	IPA PP1 - ALMA MONS	SERBIA	100,153.80	85.00 %	100.00 %	0.00	17,674.20	17,674.20	0.00	17,674.20	117,828.00
Sub Total For Partners Inside			100,153.80	---	100.00 %	0.00	17,674.20	17,674.20	0.00	17,674.20	117,828.00
Sub Total For Partners Outside			0.00	---	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
Total			100,153.80	---	100,00 %	0.00	17,674.20	17,674.20	0.00	17,674.20	117,828.00

PART B - Project partners

B.1 List of Project Partners

Role	Name	Acronym	Country
LP	BIOPRO Baden-Württemberg GmbH	LP - BIOPRO	DE, DEUTSCHLAND
PP	ClusterAgentur Baden-Württemberg, hosted by VDI/VDE IT	ERDF PP1 - CABW	DE, DEUTSCHLAND
PP	Poly4EmI/Anteja ECG d.o.o.	ERDF PP2 - Poly4EmI	SI, SLOVENIJA
PP	Romanian Cluster Association	ERDF PP3 - CLUSTERO	RO, ROMÂNIA
PP	IFKA Public Benefit Non-profit Limited Company for the Development of the Industry	ERDF PP4 - IFKA	HU, MAGYARORSZÁG
PP	Association of Business Clusters	ERDF PP5 - ABC	BG, БЪЛГАРИЯ (BULGARIA)
PP	Ministry of Education, Science and Sport	ERDF PP6 - MIZS	SI, SLOVENIJA
PP	Bioeconomy Cluster	ERDF PP7 - BEC	SK, SLOVENSKO
PP	Ministry of Economy, Energy and Business Environment of Romania	ERDF PP8 - MEEBE	RO, ROMÂNIA
PP	National Cluster Association - CZ	ERDF PP9 - NCA	CZ, ČESKÁ REPUBLIKA
PP	Bulgarian Small and Medium Enterprises Promotion Agency	ERDF PP10 - BSMEPA	BG, БЪЛГАРИЯ (BULGARIA)
PP	Croatian Wood Cluster	ERDF PP11 - CWC	HR, HRVATSKA
PP	Ministry of Economy, Entrepreneurship and Crafts of the Republic of Croatia	ERDF PP12 - MEEC	HR, HRVATSKA
PP	Ghelinta Commune	ERDF PP13 - Ghelinta	RO, ROMÂNIA
PP	Business Upper Austria – OÖ Wirtschaftsagentur Ltd.	ERDF PP14 - Biz Up	AT, ÖSTERREICH
PP	Styrian Technology Park	ERDF PP15 - STP	SI, SLOVENIJA
PP	City of Sigmaringen	ERDF PP16 - SIG	DE, DEUTSCHLAND
PP	Kosice Self-governing region	ERDF PP17 - KSR	SK, SLOVENSKO
PP	Regional Agency for the Development of Small and Medium Size Enterprises Alma Mons Ltd.	IPA PP1 - ALMA MONS	RS, SERBIA
AP	Provincial Secretariat for Regional Development, Interregional Cooperation and Local Self-Government		RS, SERBIA
AP	Healthy Cities of the Czech Republic		CZ, ČESKÁ REPUBLIKA
AP	Association of Towns and Communities of Slovakia		SK, SLOVENSKO
AP	EUREGIO Bayerischer Wald - Böhmerwald / Regionalmanagement Mühviertel		AT, ÖSTERREICH
AP	Association of communes of Romania		RO, ROMÂNIA
AP	ICLEI - Local Governments for Sustainability, European Secretariat		DE, DEUTSCHLAND

B.2 Project Partner

Project partner 1

Partner Role In The Project	LP
Partner Name	BIOPRO Baden-Württemberg GmbH
Partner Name (English)	BIOPRO Baden-Württemberg GmbH
Partner Acronym	LP - BIOPRO
Department	
Nuts Id0	DE, DEUTSCHLAND
Nuts Id2	DE11, Stuttgart
Nuts Id3	DE111, Stuttgart, Stadtkreis
Postalcode City	70184 Stuttgart
Street Streetnumber	Alexanderstraße 5
Home Page	www.bio-pro.de/en
National Tax Number	DE227283342
Recover Vat	no
Type of Partner	interest groups including NGOs
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	[redacted]
Legal Representative Email	[redacted]
Legal Representative Telephone	[redacted]
Contact Person Firstname	[redacted]
Contact Person Lastname	[redacted]
Contact Person Email	[redacted]
Contact Person Telephone	[redacted]
Legal Status	public
Type of institution	Non profit
Partner relevance	BIOPRO Baden-Wurttemberg GmbH as a state-owned agency focuses on bioeconomy, biotechnology and health-economy in BW. BIOPRO has extensive experience in management of complex multi-stakeholder projects (clusters/networks, politics, companies, academia; regional & international), resulting in a long record in supporting innovation by pooling competencies. Est.in 2002 by the Ministry of Finance and the Economics and the Ministry of Sciences, Research and the Arts, BIOPRO also is in close collaboration with and funded by the Ministry of Rural Affairs and Consumer Protection; the Ministry of the Environment, Climate Protection and the Energy Sector; the Ministry of Social Affairs and Integration as well as the Ministry of Economic Affairs, Labour and Housing in BW. Among others, BIOPRO supported the development of the Sustainable Bioeconomy Strategy for BW. BIOPRO was the project lead for the participation process that is the basis for the strategy. As key player for bioeconomy and health-economy BIOPRO has long-term experience in establishing participative processes to develop need and place-based solutions for Baden-Württemberg and the Danube Region. BIOPRO as state wide agency currently employs 22 persons, with the aim to support the positive development of Baden-Württemberg.

Organisational and territorial benefit	A holistic approach for developing the location is one of the underlying principles of BIOPRO. Since June 2019, the Baden-Württembergs government's sustainable bioeconomy strategy has set into force. Bioeconomy and circular economy go hand in hand, and need the integration of all societal actors, because no new economy shall be achieved but the current economy shall be transitioned into a more sustainable economy by making use of biogenic resources, processes, services and products as well as employing circular economy. This transition needs a new mindset and new governance models, which will help to integrate key stakeholders. Thus the participative governance approach and improvement of institutional capacities to develop Baden-Württemberg, especially rural areas as focus to tackle demographic change, is of crucial importance for a desirable and integrative future. The transnational cooperation is integral part of rural development, and not competition. New governance approaches need to be facilitated from the local to the transnational level, to think and enable new cooperation scenarios. Rural development is, on the one hand, strongly link to local material cycles as they provide basic needs, nutrients, raw materials etc., but goods are produced for the global market, either through specialised processes or products. Many more examples apply. Transnational cooperation is also needed to set framework and regulation for a level playing field on EU and international level. The changes in the long run are expected to be multiple participative-governance hubs, that are inclusive and are empowered to develop and gain ownership of their own ideas for their local/regional rural development.
International project experience and (if relevant) LP experience and capacities	BIOPRO was project partner in the INTERREG IV A project "BioValley, Cluster der Lebenswissenschaften und der Medizintechnik fur die wirtschaftliche Entwicklung der Metropolregion Oberrhein" from 2008 -2012. Afterwards the deep experience was followed up by a bilateral partnership between Alsace Biovalley and BIOPRO for collaboration in the field of lifesciences till today. BIOPRO was project partner in the INTERREG IV A project "Manager von Clustern und regionalen Netzwerken in der Trinationalen Metropolregion Oberrhein" from 2013 – 2015. BIOPRO was the lead partner in the BMBF funded Cluster Biopolymere/Biowerkstoffe from 2007 - 2012 with a total budget of 10.000.000 €. BIOPRO budget was 1.003.436 €. Furthermore BIOPRO is a full member in the European Bio-based Industries Consortium (BIC) and is actually representing 10 SMEs of Baden-Wurttemberg. Furthermore BIOPRO is responsible for the activities of Baden-Württemberg in the bioeconomy pillar of the VANGUARD Initiative of the EU. BIOPRO was the lead partner of the EU funded Interreg DTP project DanuBioValNet to foster cross-clustering partnership for boosting eco-innovation by develpoing a joint bio-based value-added network for the Danube Region from 2017 - 2019. BIOPRO is currently project partner in the EU funded Interreg AS project AlpLinkBioEco to link BioBased Industry Value Chains Across the Alpine Region. The project runs from 2018 – 2021 BIOPRO is currently lead partner in the EU funded Interreg AS project ARDIA-Net to develop an Alpine Space Research, Development and Innovation Area by lowering barriers for cross-regional cooperation. The project runs from 2019 – 2022. The above mentioned experience in transnational and national projects proves that BIOPRO has good capacities in leading an INTERREG project.

B.3 Project Partner

Project partner 2

Partner Role In The Project	PP
Partner Name	ClusterAgentur Baden-Württemberg, hosted by VDI/VDE IT
Partner Name (English)	ClusterAgentur Baden-Württemberg, hosted by VDI/VDE IT
Partner Acronym	ERDF PP1 - CABW
Department	
Nuts Id0	DE, DEUTSCHLAND
Nuts Id2	DE11, Stuttgart
Nuts Id3	DE111, Stuttgart, Stadtkreis
Postalcode City	70174 Stuttgart
Street Streetnumber	Willi-Bleicherstr. 19
Home Page	www.clusteragentur-bw.de
National Tax Number	DE136782457
Recover Vat	yes
Type of Partner	business support organisation
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	[redacted]

Legal Representative Email	[redacted]
Legal Representative Telephone	[redacted]
Contact Person Firstname	[redacted]
Contact Person Lastname	[redacted]
Contact Person Email	[redacted]
Contact Person Telephone	[redacted]
Legal Status	private
Type of institution	Profit
Partner relevance	The ClusterAgentur Baden-Württemberg (CABW) is a service provider for the cluster initiatives, regional networks and cluster policy in Baden-Wuerttemberg. As partner of the cluster managements and cluster initiatives, the agency provides them with assistance on their way to further professionalization. Currently the CABW is trying to redefine the role of cluster initiatives in the field of regional development. Cluster initiatives should be fully integrated into the regional innovation system. Therefore, the cluster initiatives have to open their technological silos and should focused on cross-sectoral and cross-regional topics, like the Circular-Bioeconomy. However, projects like DanubeBioValNet (INTERREG) have shown that it is not enough to connect the relevant actors inside a region like Baden-Württemberg to have an impact on the developments in these innovative cross-sectorial fields. To achieve a relevant critical mass of actors, an integrative regional, national and transnational cooperation is necessary. To intensify transnational cooperation, it is quite important to have deep insights about the different regions concerning their thematic focusses, competencies and potentials. In former projects, the CABW started to develop new tools to identify synergies and complementarities between different regions in specific cross-sectoral topics. Based on these experiences, the CABW will develop new innovative tools and instruments, which covers the specific challenges and demands of rural areas in a better way. As co-leader of WP 1 the CABW will identify the different regions, their specific competencies in the field of Circular-Bioeconomy, their strategic challenges and their current political support system.
Organisational and territorial benefit	Rural areas in Baden-Württemberg are affected by demographical change. Thus, it is more and more important to implement innovation strategies focussing on this specific challenge. Therefore, it is necessary to analyse, how the specific competencies in the areas can contribute to innovative cross-sectoral topics, which have the potential to secure the development of a region sustainably. The concept Circular-Bioeconomy is such a cross-sectoral concept that could unlock these potentials by uncovering interdisciplinary transformation opportunities. In many projects, the CABW works on the interface between rural and urban areas. The connection of these two different kinds of regions is not an easy task. Especially for rural areas cross-sectoral and cross-regional cooperation are challenging, even more on a transnational level. Thus, what they need is a more specific support with tools and instruments answering their specific demands. For the CABW two aspects in the GoDabuBio-project are very important. Firstly, existing tools for cross-sectorial and cross-regional cooperation has to be adapted to specific needs of the rural areas. Secondly, new tools and instruments have to be developed, aiming at the essential question, how rural areas can connected to the urban regions in better way. Especially the last point is not an easy task, but the GoDabuBio- Project is offering a very interesting and innovative view on this challenge. It is the combination of an economic concept (Circular-Bioeconomy) and a societal challenge (demographic change). Normally such questions are analysed separately. This inclusive approach offers new opportunities. For companies cross-regional cooperation and internationalization are not an easy task. An open and fruitful knowledge exchange, which leads to innovative activities, new products and services, requires a lot of trust between the actors. To build up this kind of trust a lot of time, meetings and projects are necessary.

International project experience and (if relevant) LP experience and capacities	The ClusterAgentur BW has participated in many international projects. This includes for example: The INTERREG Project S3-4AlpClusters In the S3-4Alpclusters project the CABW mainly worked on the WP T1“Cluster Policy and S3 Benchmarking and Stress Testing”. One of the major task was the development of an S3 (Smart Specialisation Strategy) stress test tool, which helps to compare the different S3 strategies in the Alpine Space region. Based on these insights specific instruments were elaborated, helping to identify the concrete competences in the different regions. After that a joined call was developed, addressing the specific competencies in the different regions. ARPAF/EUSALP TRANSALP CABW was LP for the ARPAF (Alpine Region Preparatory Action Fund) project TRANSALP, which was conducted in the context of EUSALP (European Strategy for the Alpine Space). The objective of the project was to analyse the potential of the phytopharma sector in the Alpine Space. Initially the value chains in the sector were analysed and the relevant actor in the regions identified. In a second step the farmers of medicinal aromatic plants (MAPS) and the producers of phytopharma were connected. Together the actors elaborated the parts of the value chain, which would be relevant for the Alpine Space. Based on these results, project partners developed a skill-development scheme for farmers in the Alpine Space. NTERREG DanubeBioValNet The aim of this project was the development of new methods, strategies and tools to connect Danube actors (SMEs, farmers, universities, research institutes, etc.) in a bio-based industry. The project was focused on three bio-based value chains with high potential, such as phytopharma, eco-construction and bio-based packing (bioplastic). The CABW was mainly involved in the task of cluster and value chain mapping, in which the relevant actors in the field of bioeconomy in the danube region were identified.

Project partner 3

Partner Role In The Project	PP
Partner Name	Anteja ECG svetovanje d.o.o. - Poly4EmI iniciativa
Partner Name (English)	Poly4EmI/Anteja ECG d.o.o.
Partner Acronym	ERDF PP2 - Poly4EmI
Department	International projects
Nuts Id0	SI, SLOVENIJA
Nuts Id2	SI04, Zahodna Slovenija
Nuts Id3	SI041, Osrednjeslovenska
Postalcode City	1000 Ljubljana
Street Streetnumber	Lambergarjeva 8
Home Page	http://anteja-ecg.com/
National Tax Number	SI 30161096
Recover Vat	yes
Type of Partner	business support organisation
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	
Legal Representative Email	
Legal Representative Telephone	
Contact Person Firstname	
Contact Person Lastname	
Contact Person Email	
Contact Person Telephone	
Legal Status	private
Type of institution	Profit
Partner relevance	Anteja is hosting the Poly4EmI Initiative that bundles regional/local actor's active in bio-based industry. Poly4EmI Initiative promotes the transition to bioeconomy through cross-fertilization of sectors and digitalization of value chains by ensuring that results of bio-related projects e.g. new policy tools, analysis, cases studies, projects ideas, services, S3 are further developed and resulted in new cross-regional value chains. Anteja has enhanced good professional cooperation, and in several cases also project partnerships with related ministries and funding agencies (MIZS, SVRK, MGRT, SPIRIT) and regional development agencies in Slovenia. Anteja is specialized in value chains, related clusters, and bio-related policies, strategies and programs. Sustained focus on market-oriented bio-based value chains resulted in most advanced methods and tools that proved to be instrumental for emerging bio-based industries and were used in recent bio-based initiatives supported by EU, WB and institutions at micro-region and worldwide.
Organisational and territorial benefit	By participating in the project, Poly4EmI / Anteja ECG will expand its network in the field of circular-bioeconomy and by establishing of the governance structures on regional/local and macro-regional levels more effective sustainable business models can be taken in consideration and integrated into the ecosystem. The cooperation of three partners from Slovenia from local (STP), national (MIZS) and professional (Anteja ECG) will enable a more comprehensive approach to circular-bio-economy value chains by interlinking policy (ministries), local administrations, sectors and territories. Open multi-stakeholder dialogue and knowledge exchange (Brain Trust) for circular bioeconomy will be established.
International project experience and (if relevant) LP experience and capacities	Poly4EmI/Anteja has experience in various EU-funded projects participation as WP Lead: S3-4AlpClusters, DanuBioValNet, AlpLinkBioEco, ClusteriX, Poly4EmI, CluStrat, etc. Besides this also in ARPAF co-funded projects likeTRANSALP and Smart SMEs. WB projects: evaluation of competitiveness and innovation programs, VC analysis and policy design, sectoral analysis and policies.

Project partner 4

Partner Role In The Project	PP
Partner Name	Asociatia Clusterelor din Romania
Partner Name (English)	Romanian Cluster Association

Partner Acronym	ERDF PP3 - CLUSTERO
Department	
Nuts Id0	RO, ROMÂNIA
Nuts Id2	RO32, Bucureşti - Ilfov
Nuts Id3	RO321, Bucureşti
Postalcode City	013813 Bucharest
Street Streetnumber	Bd Ion Ionescu de la Brad 6
Home Page	www.clustero.eu
National Tax Number	RO29572060
Recover Vat	no
Type of Partner	interest groups including NGOs
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	
Legal Representative Email	
Legal Representative Telephone	
Contact Person Firstname	
Contact Person Lastname	
Contact Person Email	
Contact Person Telephone	
Legal Status	private
Type of institution	Non profit
Partner relevance	Founded in 2011, CLUSTERO is the representative body of Romanian clusters and the main platform of cooperation, exchange of information and support towards the development of the national cluster landscape based on innovation and internationalisation. Currently, the Association gathers 47 of the most active Romanian clusters in the field of textiles, renewable energy, wood and furniture, ICT, agro-food etc. The Association offers information on regulations regarding clusters' activity, sources of financing and events; it supports the establishment and development of clusters as well as the collaboration within and between clusters through network generation; it monitors and assesses cluster performance and organises cluster management trainings and international conferences and events; it supports cluster interests at national and international level. CLUSTERO is member of the European Cluster Excellence II initiative as well as a driver of a new European Cluster Alliance. As a result of CLUSTERO's actions, Romanian clusters rank on top concerning cluster management excellence as shown by ESCA evaluations (3 gold, 14 silver and 58 bronze labelled clusters since 2013). One of the main problems of Romanian enterprises is that they are "stuck" in the middle of value chains, i.e being specialised mainly on low added value production. In that respect one of the main challenges, as described in the New Romanian Industrial Policy Document (2018) and the current smart specialisation approaches is the integration of Romanian clusters in new global industrial value chains and increasing the length of existing ones, objectives wich are easily translated into development of regional microecosystems where circular and bioeconomy approaches play a most important role.
Organisational and territorial benefit	The benefits of participating to GoDanuBio are to be seen at multiple levels: - at the level of CLUSTERO, it will strengthen the capacity to trigger circular-bioeconomy processes at the level of its members as well as to provide relevant input to the policy makers in Romania; - at the level of Romanian clusters, it will improve their spectrum of services towards their members (especially SMEs) in particular in terms of waste management/circular economy; - at the level of SMEs, it will enhance their competitiveness through digitalisation, leading to increase in the value added of their product and their integration in relevant new industrial value chains in the Danubian region and beyond; - at societal level, it will contribute to the needed mindset change towards the achievement of the 2030 UN Agenda for sustainable development goals
International project experience and (if relevant) LP experience and capacities	During 2015-2017, CLUSTERO was a project partner in a Swiss-Romanian cooperation project "Ecopartner",aimed at raising awareness on the topic of circular economy in Romania, resulting in the establishment of the Romanian EcoInnovation Network, gathering policy makers, clusters, RDI organisations and other interested parties. During the period 2017-2019, CLUSTERO has been a partner of DTP "DanuBioValNet", aimed at developing new methods and tools to connect enterprises transnationally. The developed Cluster Tool Box could be used in fostering the role of clusters in developing a relevant spectrum of services towards the members.

Project partner 5

Partner Role In The Project	PP
Partner Name	IFKA Iparfejlesztési Közhasznú Nonprofit Kft.
Partner Name (English)	IFKA Public Benefit Non-profit Limited Company for the Development of the Industry
Partner Acronym	ERDF PP4 - IFKA
Department	Green Economy
Nuts Id0	HU, MAGYARORSZÁG
Nuts Id2	HU10, Közép-Magyarország
Nuts Id3	HU101, Budapest
Postalcode City	1062 Budapest
Street Streetnumber	Andrássy út 100
Home Page	www.ifka.hu
National Tax Number	HU23833904-2-42
Recover Vat	no
Type of Partner	business support organisation
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	
Legal Representative Email	
Legal Representative Telephone	
Contact Person Firstname	
Contact Person Lastname	
Contact Person Email	
Contact Person Telephone	
Legal Status	public
Type of institution	Non profit
Partner relevance	IFKA is the auxiliary organization of the Hungarian Ministry for Technology and Innovation. IFKA has been playing an active role in the economic, technical life and innovations of Hungary since 1990. Its extensive network connects supply and demand sides of the economy in the fields of research and innovation, Industry 4.0, organisational and complex business development activities including digitalization, circular economy including industrial symbiosis. In support of policymaking IFKA is the main beneficiary of Hungarian priority projects covering Industry 4.0, high growth innovative enterprises and social enterprise enhancement as well as fostering of atypical work arrangements. Besides this one of the main objectives is to develop and promote sustainable material and resource management practices, business models in order to accelerate the transition to a circular economy, to exploite the economic opportunities and to foster the mindset change in this respect. Besides the national priority projects, IFKA implements several interregional cooperation projects channeling back lessons learned and expertise into the Hungarian policymaking sphere and policymaking practices through improving the European Structural and Investment Funds (ESF and ERDF) policy instruments in Hungary.
Organisational and territorial benefit	The Hungarian National Smart Specialization Strategy treats agricultural innovation as a priority area for Hungary. The strategy is placing emphasize on „increasing the level of the vertical and horizontal cooperation in the agriculture, and development of product line systems." Moreover, the new circular economy policy promotes the shift towards more resource efficient solutions and fostering cooperation. The technical and biological cycles should be linked to tackle new opportunities for development deploying local biobased product chains in rural and urban areas. Bio based product and bioeconomy innovation should be also fostered. This could lead to the increase of SME development potentials and other aspect is the revitalization of the countryside could contribute to the uneven development levels of the whole country. Through participating in GoDanuBio, IFKA will be able to contribute to the development of smart and coordinated policies in Hungary addressing aspects of bioeconomy, circular economy. Furthermore, IFKA will be able to foster cross-fertilization and internationalization of the Hungarian initiatives across the Danube region. In terms of benefit for the organization, the participation to GoDanuBio will enhance the existing strategic internal capacity and will contribute to a further development of the innovation management skills, while contributing to increase the notoriety of the organization at international level.

International project experience and (if relevant) LP experience and capacities	• REBORN – Embracing failure to encourage entrepreneurship and competitiveness under INTERREG EUROPE Programme, 2nd call, Partner • FFWD – Fast Forward Europe under INTERREG EUROPE Programme, 2nd call, Partner • NETIM – New Tools for Innovation Monitoring under H2020, Partner • TRIS- Transition Regions towards Industrial Symbiosis under INTERREG EUROPE Programme, 1st call, partner • CIRCE2020 - Expansion of the CIRcular Economy concept in the Central Europe local productive districts – under INTERREG CENTRAL EUROPE Programme, 2nd call, Partner • ChemMultimodal – Promotion of Multimodal Transport in Chemical Logistics under INTERREG CENTRAL EUROPE Programme, 1st call, Partner) • SENSES – Strengthening Social Entrepreneurial Landscape through involving socially responsible corporate Practices in EntrepreNeurial CompetenceS and Skills enhancement in the DANUBE Region (under INTERREG DANUBE Programme, 1st call, Lead Partner) • DanubeS3Cluster- Transnational Cluster Cooperation active on Agro – food, based on Smart Specialization Approach in Danube region under INTERREG DANUBE Programme, 2nd call, partner

Project partner 6

Partner Role In The Project	PP
Partner Name	Асоциация на бизнес клъстерите
Partner Name (English)	Association of Business Clusters
Partner Acronym	ERDF PP5 - ABC
Department	
Nuts Id0	BG, БЪЛГАРИЯ (BULGARIA)
Nuts Id2	BG41, Югозападен (Yugozapaden)
Nuts Id3	BG411, София (столица) (Sofia (stolitsa))
Postalcode City	1000 Sofia
Street Streetnumber	Tsarigradsko Shose Blvd, Sofia Tech Park, Incubator building, floor 3 111B
Home Page	www.abclusters.org
National Tax Number	BG175816050
Recover Vat	no
Type of Partner	interest groups including NGOs
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	
Legal Representative Email	
Legal Representative Telephone	
Contact Person Firstname	
Contact Person Lastname	
Contact Person Email	
Contact Person Telephone	
Legal Status	private
Type of institution	Non profit
Partner relevance	By supporting partners in understanding and applying the communication rules ABC will: - Improve visibility of the project and its results -Ensure good quality project communication materials -Highlight the support from the EU funds -Support project partners in handling specific communication topics in a way to ensure that project communication objectives are met, such as organising wellplanned and impactful events, creating videos, reaching out via social media and traditional media. ABC will give awareness of the GoDanuBio capacity building for public bodies through implementation of multi-level participative governance cooperation is essential to develop a thriving cooperative ecosystem to tackle demographic change. With planned activites in the WP C and based on regional available strategies, governance structures and institutions, relevant actors will be mapped and concepts developed for their integration into the participative governance co-creation ecosystems. Visibility and information about the initiative of mutual learning and strategic platform, that considers and executes regional and transnational efforts and strategies for synergistical cooperation development of the Danube Regions for a common approach to tackle demographic change.
Organisational and territorial benefit	Raising awareness of the project in order to increased institutional capacity to address common demographic challenges by involving public and private actors in the political decision making. Information and know how that enhances governance structures to implement participative governance to exploit innovation potential in the regions by pooling regional excellence and formulation of pilot projects. Organazing meetings and personal contact for exchange information about the socio-economic status of the regions, that will contribute environmental, climate and resource protection as well as foster development of rural areas such as waste management, industrial clusters, etc..) Cooperation and participative governance of public and private actors that is needed to align the cross-sector topic of rural-urban cooperation on all levels.
International project experience and (if relevant) LP experience and capacities	ABC was part of the project DTP1-095-1.1 DanuBioValNet.(2017-2019). Part of the ABC team has experience from other European cluster co-operation programs, with activities in these programs including event organizing, communication and cluster partnerships.

Project partner 7

Partner Role In The Project	PP

Partner Name	Ministrstvo za izobraževanje, znanost in šport
Partner Name (English)	Ministry of Education, Science and Sport
Partner Acronym	ERDF PP6 - MIZS
Department	Science Directorate
Nuts Id0	SI, SLOVENIJA
Nuts Id2	SI04, Zahodna Slovenija
Nuts Id3	SI041, Osrednjeslovenska
Postalcode City	1000 Ljubljana
Street Streetnumber	Masarykova cesta 16
Home Page	www.mizs.gov.si
National Tax Number	SI14246821
Recover Vat	no
Type of Partner	national public authority
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	[redacted]
Legal Representative Email	[redacted]
Legal Representative Telephone	[redacted]
Contact Person Firstname	[redacted]
Contact Person Lastname	[redacted]
Contact Person Email	[redacted]
Contact Person Telephone	[redacted]
Legal Status	public
Type of institution	Non profit
Partner relevance	Ministry of Education, Science and Sport (MIZS) is responsible for regulating all levels of Education, as well as fields of Science and Sport. The Science Division as part of the Science Directorate, which will operationally lead the process at the ministry, defines the expert base for the adoption of political documents in the field of Research and Innovation policy. It drafts laws and implements regulations on research activities. It establishes and enhances the system of comprehensive analyses and monitoring of the developments in research, develops new tools for attaining research policy goals, and plans the required financial resources for research. Furthermore, by taking part in projects and initiatives on an EU level, MIZS has become an active supporter of developing and promoting bioeconomy in Europe. MIZS also uses its public outreach to promote its activities on regional and local level, mainly Regional Development Organization, Regional Research institutions and Municipalities.
Organisational and territorial benefit	For MIZS the project is strategically important for several reasons. It will tackle demographic changes through inclusion of different stakeholders that were previously not part of the policy dialog. Project will also form new rural developments in a circular-bioeconomy system that foresees a new array of rural-urban cooperation and need a new set of capacities and skills to allow participative governance. As GoDanuBio follows a multi-dimensional approach, where municipalities, ministries and business support organisations work closely together at local, regional, national and transnational level, it will give strong collaborative effect for any future governance planning on local and regional level. The GoDanuBio approach will foster the uptake of the ownership of the concepts and driving force behind the circular-bioeconomy to consist of governance and practitioners. MIZS is looking to establish systematic cooperation in the circular-bioeconomy on local level and connect it with regional and national level. MIZS will strongly work towards guidance of local regions to initiate similar multi-level governance models. Project results will be forwarded for the future preparation of mechanisms, instruments or calls for proposals under the European Cohesion Policy in Slovenia, which will continue to support similar activities and networks not only in the field of bioeconomics but also in other emerging industries. MIZS will also use cooperation between partners and experience on models of technology transfer, support environment, investment tools, etc., to transfer to the Slovenian research and innovation ecosystem by designing the necessary measures for successful implementation of the developed models and best practices in the Slovenian research and innovation environment. Thus connecting the research sphere with local actors in bioeconomy.

International project experience and (if relevant) LP experience and capacities	MIZS is an active supporter of the development and promotion of bioeconomy in Europe. MIZS sees this in the management of the ERA-NET projects that touch upon circular and bioeconomy. It also looks towards establishing similar actions under the upcoming Horizon Europe framework program and ERA-NET equivalent initiative. MIZS led the project Polymers for Emerging Industries (Poly4EmI), which successfully adopted new policy models supporting bio-based industry through clusters and smart specialization. MIZS took part in the Cross-border Cluster Partnership to increase eco-innovation in the Danube Region (DanuBioValNet project, Interreg Danube), where it led work package on Strategy and Policy Actions, and continues the same efforts in Linking BioBased Industry Value Chains Across the Alpine Region (AlpLinkBioEco project, Interreg Alpine Space) as a project partner. With GoDanuBio, MIZS looks to expand the national governance awareness by further developing and promoting bioeconomy in the Danube region and abroad.

Project partner 8

Partner Role In The Project	PP
Partner Name	Bioeconomy Cluster
Partner Name (English)	Bioeconomy Cluster
Partner Acronym	ERDF PP7 - BEC
Department	
Nuts Id0	SK, SLOVENSKO
Nuts Id2	SK02, Západné Slovensko
Nuts Id3	SK023, Nitriansky kraj
Postalcode City	94901 Nitra
Street Streetnumber	Piaristická 2
Home Page	http://bioeconomy.sk/
National Tax Number	SK2120210477
Recover Vat	no
Type of Partner	business support organisation
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	[redacted]
Legal Representative Email	[redacted]
Legal Representative Telephone	[redacted]
Contact Person Firstname	[redacted]
Contact Person Lastname	[redacted]
Contact Person Email	[redacted]
Contact Person Telephone	[redacted]
Legal Status	private
Type of institution	Non profit

Partner relevance	BEC was established in 2015 as a result of long-term engagement of its representatives in European and national policies in the area of agriculture and food, in networking and supporting of SMEs, as well as in connecting the entities of knowledge triangle. The members of BEC are research centers, agricultural university and SMEs operating in the sector of agriculture, food, forestry and other areas, therefore representing wide bioeconomy spectrum. At Danube region level, BEC has access to PA8 of EUSDR, which is support of the competitiveness of enterprises, including cluster development, through The Union of Slovak Clusters, of which BEC is a member. At European level, BEC participates in SCAR strategic working group (SWG) for Sustainable Bio-resources for growing bioeconomy. Its experts are active also in the SWG on Agricultural Knowledge and Innovation Systems of SCAR. Furthermore, BEC is represented within EIP-AGRI (European Rural Networks' Assembly) as well as in the ENRD thematic group "Mainstreaming the Bioeconomy". At national level, BEC has established Bioeconomy Stakeholders' Platform, which involves professionals in the field of various bio-based industries and which helps to engage industry in an open dialogue with all relevant stakeholders. At national level, BEC contributed also to the RIS3 Implementation Plan in the development stage within the priority domain "Healthy Food and Environment". BEC facilitates a good interconnection of different partners in the area of bioeconomy at national level and it is strong in agri-food and bioeconomy policy research, rural development research, cluster development and value chain development. BEC is promoting cooperation of R&D with agri-food business.
Organisational and territorial benefit	Bioeconomy Cluster is the first organisation in Slovakia that connects policy makers, researchers and business enterprises in bioeconomy sectors within strong agricultural region with effect on the whole country. Based on the contract with the Ministry of Agriculture and Rural Development of the Slovak Republic, BEC is currently working on a report related to analysis of implementation of circular bioeconomy in Slovakia. It consists of an analysis, as well as a strategy and action plan, which will provide recommendations to support bioeconomy in Slovakia within the future Strategic plan of the Common Agricultural Policy for 2021-2027. In this respect, BEC is collaborating with wide range of stakeholders and practitioners active in the field of circular bioeconomy at national as well as international level. With this broad overview and insights into the situation at national and EU level and broad knowledge of societal actors involved in the development of viable rural-urban cooperation, BEC will be able to contribute to the analysis of circular bioeconomy framework conditions (WP T1) and participative governance models (WP T3), as well as to inclusion of regional actors in the participative governance system (WP T2) and establishment of brain trust. Furthermore, BEC will be involved in capacity building through the provision of trainings in a participative governance (WP T4), while involving the network of partners, that has been built by BEC over the years of its existence and enhanced through project activities.
International project experience and (if relevant) LP experience and capacities	Bioeconomy Cluster is involved in the following projects connected to the subject of this proposal: Danube S3 Cluster - Transnational cluster cooperation active on agro-food, based on smart specialization approach in Danube region. INTERREG Danube Transnational Programme 2014-2020. BEC is a leader of WP focused on policy recommendations. The project aims to ensure improved cooperation and coordination of cluster policies in agro-food sector based on smart specialization approach and development of innovation tools to further allow implementation of regional pilot initiatives in market intelligence, open innovation, business models for circular economy and healthy food. BEC is responsible for the implementation of pilot action on healthy food. CHAIN REACTIONS – Driving smart industrial growth through value chain innovation. INTERREG Central Europe 2014-2020. BEC is a leader of WP focused on implementing models and instruments in selected S3 industrial sectors (including bioeconomy). The project is using trainings to empower the regional innovation systems with the capacity to deliver support to businesses and further innovation actors, so as to generate growth-oriented innovation processes. BEC is responsible for the analysis of value chains in bioeconomy and for the implementation of pilot action in the selected sub-sector of bioeconomy.

Project partner 9

Partner Role In The Project	PP
Partner Name	Ministerul Economiei, Energiei și Mediului de Afaceri
Partner Name (English)	Ministry of Economy, Energy and Business Environment of Romania
Partner Acronym	ERDF PP8 - MEEBE
Department	Department for Industrial Policy and Competitiveness
Nuts Id0	RO, ROMÂNIA
Nuts Id2	RO32, Bucureşti - Ilfov
Nuts Id3	RO321, Bucureşti
Postalcode City	010096 Bucharest

Street Streetnumber	Calea Victoriei, Sector 1 152
Home Page	www.economie.gov.ro
National Tax Number	RO24931499
Recover Vat	no
Type of Partner	national public authority
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	[redacted]
Legal Representative Email	[redacted]
Legal Representative Telephone	[redacted]
Contact Person Firstname	[redacted]
Contact Person Lastname	[redacted]
Contact Person Email	[redacted]
Contact Person Telephone	[redacted]
Legal Status	public
Type of institution	Non profit
Partner relevance	The Ministry of Economy, Energy and Business Environment of Romania is a synthesis institution of Romanian Government, in charge with elaboration and implementation of the National Strategy for Competitiveness. By the Interinstitutional Committee for Competitiveness, the Ministry of Economy, Energy and Business Environment of Romania monitors the NSC implementation. As well, the Ministry of Economy, Energy and Business Environment of Romania elaborated in 2018 the new Document for Industrial Policy within the project "Increasing of institutional capacity of the Ministry of Economy, Energy and Business Environment of Romania". The Action Plan of the New Document of Industrial Policy includes elaboration of Bioeconomy Strategy and of the Cluster Policy in Romania. In the New Document of Industrial Policy, cluster policy is identified as a key action for a smart, innovative and sustainable industry, as the cluster functions as a catalyst for creating competitive and cross-sectoral industrial value chains, but also with a positioning in global value chains.
Organisational and territorial benefit	The participation in GoDanuBio Project will facilitate systematic cooperation and participative governance of public (Ministry of Economy, Energy and Business Environment of Romania) and private actors (associations, clusters etc.) that is needed to align the cross-sector topic of rural-urban cooperation on all levels. As well, the activities and results of the project will help the MofE to design a good bioeconomy and circular economy strategy in accordance to the Action Plan from the New Document of Industrial Policy. At regional level, with the help of Regional Development Agencies, the Association of Romanian Clusters, the Association of Communes and the National Union of County Councils the expected results of the project will be disseminated and implemented. The regional efforts will lead to Distributed Bioeconomy Excellence Environments that will be combined and cumulate in the Danube Circular-Bioeconomy Brain Trust (DCBBT), serving as sustainable transnational platform where cross-sectoral strategies and cooperation to tackle demographic change will be developed.
International project experience and (if relevant) LP experience and capacities	Since 2011, the Ministry of Economy, Energy and Business Environment of Romania was partner in different European consortia in the following projects: SEENECO - South East European Network of Excellence Clusters- CIP (benchmarking training, train the trainers for cluster managers); ME was responsible for WP4 – benchmarking training. - Cluster PoliSEE - Transnational Cooperation Programme for South-East Europe 2007-2014 - Smarter Cluster Policies for South East Europe (Developing Smart Specialization Strategies for Cluster Improvement www.clusterpolisees3.eu) INTERREG IVC; - CLUSTERIX - INTERREG IV C - Clusters for European Innovation Cross-Linking; - Adriatic Danubian Clustering - Transnational Cooperation Programme for South-East Europe 2007-2014. From 2017 up to 2019, the MofE was partner in a consortium that implemented the Project DanuBioValNet - Cross-clustering partnership for boosting eco-innovation by developing a joint bio-based value-added network for the Danube Region, within the Programme INTERREG Danube.

Project partner 10

Partner Role In The Project	PP
Partner Name	Národní klastrová asociace
Partner Name (English)	National Cluster Association - CZ
Partner Acronym	ERDF PP9 - NCA

Department	
Nuts Id0	CZ, ČESKÁ REPUBLIKA
Nuts Id2	CZ08, Moravskoslezsko
Nuts Id3	CZ080, Moravskoslezský kraj
Postalcode City	70200 Ostrava
Street Streetnumber	U Tiskarny 616/9
Home Page	www.nca.cz
National Tax Number	CZ26573776
Recover Vat	yes
Type of Partner	interest groups including NGOs
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	
Legal Representative Email	
Legal Representative Telephone	
Contact Person Firstname	
Contact Person Lastname	
Contact Person Email	
Contact Person Telephone	
Legal Status	private
Type of institution	Non profit
Partner relevance	National Cluster Association (NCA-CZ) is a non-for-profit non-govern-mental entity functioning as the roof organisation for the member cluster organisations and other cluster development supporting bodies. The NCA membership base counts a total of 32 members, which includes 25 cluster organisations representing nearly 500 companies (out of which 420 are SMEs), 90 educational and R&D institutions (out of which 20 are universities), while the NGOs and public sector actors are 40 (out of which 3 are municipalities). Based on the concentration and dissemination of knowledge, experience and expertise in relevant fields, NCA contributes to the strengthening of competitiveness of the Czech Republic. As clusters are an efficient tool of new concepts development, NCA strives to enhance the awareness and active involvement of the member cluster organisations in new topics arising from the societal challenges. Among these, the social economy, key enabling technologies, sustainable development and circular bioeconomy have been the main focus. Also, the boosting of the role, leadership and collaboration of cluster actors based on the triple helix principle, i.e. private sector, public sector and academia, is among the NCA's strategic tasks. However, the share of municipalities within the NCA's members is rather low. Thus, the involvement of the NCA's associated strategic partner, the National network of the Healthy Cities of the Czech Republic, will fill the gap between the bio-based sector and local policy actors. In this way, the GoDanuBio project is of extreme importance for the Czech Republic where NCA can develop both the circular bioeconomy concept and interdisciplinary cooperation between different policy levels to actively address demographic change by enhancing value creation through new collaboration, business models and value chains.
Organisational and territorial benefit	The Czech Republic lacks the bioeconomy strategy and suffers from low awareness of the potential of the circular bioeconomy for regional development, in particular for the rural areas environmental, economic and social revitalisation. The topic of participative governance approach is thus an ingenious solution and effective way how to interconnect the actors to benefit from the scale and social capital of a collaborating and creative community generated by clusters. The project enables to share the high-level knowledge, capacity building and strategy development, which can be applied through clusters and their SMEs throughout the Czech regions and municipalities. Not only the cluster and public sector actors will learn from the circular bioeconomy European leader, which is BIOPRO, but also from other partners and their experts in a process of transnational learning and knowledge transfer. The NCA's mission is then to apply the participative governance approach through the mobilisation of societal actors, public discussions, trainings and public workshops up to the development of local circular bioeconomy strategies. The cross-regional and coherent strategy for establishing distributed participative ecosystems and a transnational platform elaborated within the project will serve as the framework for this goal. As a result, the project will contribute to "healthier" cities and better prosperity of rural areas, job creation and local self-sufficiency.

International project experience and (if relevant) LP experience and capacities	NCA-CZ has been a partner in several EU-funded strategic projects: - BSMART "Best Financing models for Smart Clusters development in CEEC", International Visegrad Fund (1/2019 – 1/2020); - PL-CZ GREEN CLUSTER „Polish-Czech Cluster of Sustainable Development and Health Tourism", Interreg V-A Czech Republic – Poland (1/2019 – 12/2020); - KETGATE "Central European SME Gateway to Key-enabling Technology Infrastructures - Sparking a new Transnational KET Innovation Ecosystem", CENTRAL EUROPE (7/2017 – 8/2020); - DanuBioValNet "Cross-clustering partnership for boosting eco-innovation by developing a joint bio-based value-added network for the Danube Region, Danube Transnational Programme (1/2017 – 6/2019), coordinated by BIOPRO Baden-Württemberg GmbH; - CluStrat "Boosting innovation through new cluster concepts in support of emerging issues and cross-sectoral themes", CENTRAL EUROPE (10/2011-11/2014), coordinated by Steinbeis-Europa-Zentrum.

Project partner 11

Partner Role In The Project	PP
Partner Name	Изпълнителна агенция за насърчаване на малките и средните предприятия
Partner Name (English)	Bulgarian Small and Medium Enterprises Promotion Agency
Partner Acronym	ERDF PP10 - BSMEPA
Department	
Nuts Id0	BG, БЪЛГАРИЯ (BULGARIA)
Nuts Id2	BG41, Югозападен (Yugozapaden)
Nuts Id3	BG412, София (Sofia)
Postalcode City	1000 Sofia
Street Streetnumber	Lege Street 2-4
Home Page	http://www.sme.government.bg/
National Tax Number	BG131304835
Recover Vat	yes
Type of Partner	national public authority
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	
Legal Representative Email	
Legal Representative Telephone	
Contact Person Firstname	
Contact Person Lastname	
Contact Person Email	
Contact Person Telephone	
Legal Status	public
Type of institution	Non profit

Partner relevance	The Bulgarian Small and Medium Enterprises Promotion Agency (BSMEPA) plays a key role in the implementation of the government policies aimed at developing the competitiveness of the Bulgarian SMEs. The Ministry of Economy has assigned to BSMEPA functions for the implementation of programs and measures to promote competitiveness, innovation and cluster development of SMEs in compliance with the National SME Strategy and the Smart Specialization Strategy of Bulgaria (S3). The main goal of BSMEPA as Project Partner aims to improve the competencies for development of strategies for economic revival of the rural areas in Bulgaria by improving the state and regional policies and by providing additional networking opportunities of the local companies. The exchange of experience by the project partners hopefully will outline innovative approaches and successful policies which BSMEPA could propose as new priorities in The Smart Specialization Strategy and The National SME Strategy 2021 – 2027 with detailed supporting measures by Operational Programme "Innovations and Competitive-ness 2021-2027" in response to the corporate demand and national policy requirements. The Agency participates in the control and monitoring boards of The Operational Programme Innovation and Competitiveness (OPIC), which is the initial policy instrument at national level outlining the support for the Bulgarian companies from the European Structural and Investment Funds for the period 2014-2020. BSMEPA is deeply involved in the decision making process with regard to the development and optimization of the strategic documents and business support programs. The Agency has established a team of experts appointed to prepare the monitoring report for the implementation of The Smart Specialization Strategy in Bulgaria.
Organisational and territorial benefit	Based on the exchange of experience between project partners the competencies for development of strategies for economic revival of the rural areas in Bulgaria focused on circular and bio-economy can be improved by a close cooperation between BSMEPA, the Ministry of Economy responsible for the management of Operational Programme Innovation and Competitiveness 2021-2027 (OPIC), the Ministry of Agriculture and Forestry, the Association of Business Clusters, the regional business associations and business support organizations. More specifically through: (i) a communication initiative directed towards creating awareness of circular and bio-economy business models as an important instrument for implementing (ii) guidelines on how to implement the actions, with particular attention to financial instruments, among them ERDF. BSMEPA has been active since 2008 in supporting clustering of SMEs and the accreditation of Bulgarian clusters applying for grants by OPIC. The present phase requires capacity building among national administrations and regional stakeholder groups for implementing regional strategies in the context of the circular and bio economy targets. Common activities of BSMEPA and ABC (conferences, awareness raising events) will be reinforced (iii) collaboration with Ministry of Economy and Ministry of Agriculture and Forestry to introduce grants procedures for incentives in support bio and circular collaborative projects among companies. (iv) elaboration of a plan to prioritize bio and circular economy interventions in the new National SME Strategy and the new Smart Specialization Strategy (v) support of companies in the application process, in particular facilitating the matchmaking stage in collaborative projects.
International project experience and (if relevant) LP experience and capacities	BSMEPA as project partner in: Project title: Support Local Governments in Low Carbon Strategies Project acronym: SUPPORT, index No: PGI02448 Source of funding: INTERREG EUROPE Programme Total project budget: 1 898 731,00 Euro Total budget of BSMEPA as a project`s partner: 111 126,00 Euro Project duration: 01.01.2017 – 30.06.2021 BSMEPA's contribution is the "SMEs perspective" on energy efficiency policies to the SUPPORT project. Project title: Smarter Cluster Policies for South East Europe Project acronym: ClusterPoliSEE Application ID SEE/C/0008/1.1/X Source of funding: SEE Transnational Cooperation Programme Total project budget: 5 186 352.00 Euro. Total budget of BSMEPA as a project`s partner: 157 165.00 Euro. Project duration: 01/05/2012 - 31/10/2014. As an Intermediate Body of Operational Program "Development of the Competitiveness of the Bulgarian Economy" BSMEPA had accumulated experience in the administration of projects on building and strengthening the administrative and managerial capacity of the clusters BSMEPA participated as project partner in ODESSA project funded by LLP – GRUNDTVIG EU Grants to cover teaching and learning projects. Total project EU funding: 399.991 euro. Duration: 2007 – 2009. BSMEPA participated in development of common EU stadards for business support organizatiobs and individuals. The agency's experts were trained for trainers and assessment of the business support organizations and individual consultants. Since 2007 BSMEPA has implemented four projects for internationalization of the Bulgarian SMES. Total budget: more than 15 Mln. Euro. Source of funding: Operational Program "Development of the Competitiveness of the Bulgarian Economy 2007-2013" and OPIC 2014-2020. The activities include: information services, development of National Export Portal with information on exports, organization of national stands at international trade fairs, business missions and B2B forums in Bulgaria and abroad.

Project partner 12

Partner Role In The Project	PP
Partner Name	Hrvatski drvni klaster

Partner Name (English)	Croatian Wood Cluster
Partner Acronym	ERDF PP11 - CWC
Department	
Nuts Id0	HR, HRVATSKA
Nuts Id2	HR04, Kontinentalna Hrvatska
Nuts Id3	HR041, Grad Zagreb
Postalcode City	10000 Zagreb
Street Streetnumber	I. Kršnjavoga 1
Home Page	www.drvniklaster.hr
National Tax Number	HR62106876328
Recover Vat	no
Type of Partner	business support organisation
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	
Legal Representative Lastname	
Legal Representative Email	
Legal Representative Telephone	
Contact Person Firstname	
Contact Person Lastname	
Contact Person Email	
Contact Person Telephone	
Legal Status	private
Type of institution	Non profit
Partner relevance	As a leading professional association of forest-based industry in Croatia and the Southeast European region, CWC has a 15-years long experience with the cluster related topics. CWC initiated the discussion on the role of forest-based industry in Croatia and the SEE region and started the first activities towards raising awarennes on the role of forest-based industry in the development oft he bioeconomy. Being present on the market for over a decade, CWC has the direct access to the companies and market data. Because of the dailiy activities and numerous contacts with SMEs but also relevant institutions, CWC is able to set the trends and support initatives which will lead towards smarter and sustainable use of forest-based resources.
Organisational and territorial benefit	A legacy of historical political systems is nowadays still present in the Danube region and Croatia as well. It is mirrored in all segments of the society and it represents a serious treat to tackle demographic changes. They are mostly connected with the rural exodus and the result is lack of the working population in the rural areas. This affects forest-based industries which are situated exactly in those areas, near the forests (=resources). Being part of the GoDanuBio consortia, CWC will use its connections with SMEs and participation in other EU funded projects to support Lead partner and project consortium in the implementation of the activities which will lead to the improvement of the institutional capacities and development of the Circular-Bioeconomy. CWC expects the following changes to occur in the long run: - Better employment opportunities and new job creation in the rural areas - Increased regional competitiveness - New collaboration schemes (transnational, trans regional, trans sectoral) - Smart use of forest resources and further development of forest-based industries - Improved institutional capacities, aligned with the local, regional, national, and European societal and economic goals.

International project experience and (if relevant) LP experience and capacities	Croatian Wood Cluster was involved as a partner in international, national and regional projects, both EU co-financed or other: 1. Bolster up II (Core profiles for wood and furniture professions) Status: ongoing. Role: PP. 2. Interreg Danube - DanuBioValnet. Status: finished. Role: PP / Expert on woodprocessing value chain 3. Interreg Danube - FORESDA. Status: finished. Role: WP L in 2 workpackages - WP2 Communication Activities and WP3 Transnational Strategy 4. Clustering Knowledge, Innovation and Design in the SEE WOOD sector (ID:WOOD) (2012-2014) – Status: finished. Role: Promotion and fostering innovation and competitiveness of SMEs in the wood sector in the SEE area. The objective of this activity is to assess the cluster activity, organisational and management models and its capability to interact with SMEs in the wood sector in each involved area. Cluster was involved in numerous activities necessary to improve strategic priorities. Carried out activities included collection of data and information, interviews, analysis of the results, improvements proposals and suggestions for more efficient production and organizing numerous workshops following the outlined methodology in order to solve critical points, share experiences and outline development plans. 5. Marketing Campaign for Promoting the Use of Pellets in Croatia (2013) – Funded by KfW bank. Status: finished. Role: Leader. Increasing the use of pellets and pellet stoves (households, hotels, public procurement) 6. The establishment of centers of excellence for wood processing industry within the S3 (20132014) Status: finished. Role: Partner/Expert for woodprocessing value chain, 7. Wood is First (2007-2011). Regional educational campaign for greater use of wood. Status: finished. Role: Initiatior and partner.

Project partner 13

Partner Role In The Project	PP
Partner Name	Ministarstvo gospodarstva, poduzetništva i obrta Republike Hrvatske
Partner Name (English)	Ministry of Economy, Entrepreneurship and Crafts of the Republic of Croatia
Partner Acronym	ERDF PP12 - MEEC
Department	EU Policy for Territorial Cooperation and Macro-regional Development Unit
Nuts Id0	HR, HRVATSKA
Nuts Id2	HR04, Kontinentalna Hrvatska
Nuts Id3	HR041, Grad Zagreb
Postalcode City	10000 Zagreb
Street Streetnumber	Ulica grada Vukovara 78
Home Page	www.mingo.hr
National Tax Number	
Recover Vat	yes
Type of Partner	national public authority
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	[redacted]
Legal Representative Email	[redacted]hr
Legal Representative Telephone	[redacted]
Contact Person Firstname	[redacted]
Contact Person Lastname	[redacted]
Contact Person Email	[redacted]
Contact Person Telephone	[redacted]
Legal Status	public
Type of institution	Non profit
Partner relevance	The Ministry of Economy, Entrepreneurship and Crafts is a public authority dealing with legislation and policy measures on industry, SMEs, entrepreneurship, craftsmanship, innovation and industrial competitiveness, EU programmes and projects, managing support measures and funds for the benefit of enterprises. In the framework of the EU policy on territorial cooperation and macro regional development measures' implementation, along with EU strategy of Danube region development activities in Priority area 8 on Competitiveness of enterprises are strategically important to participate in the development and implementation of the present project.
Organisational and territorial benefit	Project GoDanuBio shall result in increased institutional capacity to address common demographic and economic challenges in the Danube Region. As the Ministry of Economy, Entrepreneurship and Crafts, being at the national level, the benefit and the main outcome of this project would be in the area of harmonizing the national or regional policies. In the long run, we expect that SME's and intermediares should be informed about the new possibilities in the area of bioeconomy. In a certain period of time the improved national and regional policy framework should be established.
International project experience and (if relevant) LP experience and capacities	Ministry of Economy, Entrepreneurship and Craft since 2011 coordinates Priority Area 8 of EU Strategy for Danube Region. For the period 2017-2019, PA8 activities have been funded through the INTERREG Danube Transnational Cooperation Program 2014-2020 and all activities were carried out on the basis of the approved project proposal and the Partnership Agreement. The Ministry of Economy, Entrepreneurship and Crafts within the INTERREG Danube Transnational Cooperation Program 2014-2020 has been participating as a project partner from in the EU Project "Cross-clustering partnership for boosting eco-innovation by developing a joint bio- based value-added network for the Danube Region. The main focus of the DanuBioValNet project was to transnationally connect companies by creating "macro-regional value chains".

Project partner 14

Partner Role In The Project	PP
Partner Name	Comuna Ghelinta
Partner Name (English)	Ghelinta Commune
Partner Acronym	ERDF PP13 - Ghelinta
Department	
Nuts Id0	RO, ROMÂNIA
Nuts Id2	RO12, Centru
Nuts Id3	RO123, Covasna
Postalcode City	527090 Ghelinta
Street Streetnumber	Ghelinta 345
Home Page	www.gelence.info
National Tax Number	RO4201945
Recover Vat	no
Type of Partner	local public authority
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	
Legal Representative Email	
Legal Representative Telephone	
Contact Person Firstname	
Contact Person Lastname	
Contact Person Email	
Contact Person Telephone	
Legal Status	public
Type of institution	Non profit
Partner relevance	Ghelinţa commune is situated in the eastern part of the Covasna County, at the foot of the Eastern Carpathians, at 14 km distance from Covasna, 12 km from Târgu Secuiesc and 40 km from Sfântu Gheorghe, the administrative centre of the County. According to the ethnic composition of the settlement, the majority of the population is Hungarian. The commune consists of the villages Harale and Ghelinţa. According to the statistical database of 2016 in Ghelinţa, the total area is 10,616 ha. The forest area is 6,430 ha, agriculture area 3,764 ha (arable land 1,595 ha, grassland 731 ha, mountain grassland 1,400 ha), orchard 38 ha, and the degraded area is 26 ha. The local demographic development can be described as positive, due to the permanent growth of the number of new-borns. Even if the population is growing, there is an emigration phenomenon to urban regions or to foreign countries. Most of the emigrants are young educated people and the main reason is existential aspects. In Ghelinţa, a well-developed network exists between the local public authorities and the civil society. There are several NGOs, a forestry department and local land and forest owners, which can support the project implementation.
Organisational and territorial benefit	The new green business allows the creation of new jobs. One example is: Due to the outdated heating devices, there is excessive energy consumption. Using a sustainable forest management, local biomass can be used to produce e.g. bioenergy. Considering the attitude of the local inhabitants, they are open for collaboration for new development strategies. Ghelinţa commune is in an outstanding situation with a huge renewable biomass resource. Therefore, the local stakeholders are able to provide an innovative and dynamic development process, based on local endowments to achieve the safe and decentralised value creation, such as energy supply. Their vision and expectation is that the local wood residues and other agricultural by-products shall be used for local production, thus increasing the local standard of living.
International project experience and (if relevant) LP experience and capacities	During 2016-2019, in the frame of Horizon 2020 project “Biovill”, Ghelinta was selected as one of the pilot localities for the implementation of the autonomous energy system based on renewable sources. The gathered experience brings a relevant inputs to GoDanuBio which at its turn will ensure their capitalization into building a sustainable cricurlar-biobased ecosystem.

Project partner 15

Partner Role In The Project	PP
Partner Name	Business Upper Austria – OÖ Wirtschaftsagentur GmbH
Partner Name (English)	Business Upper Austria – OÖ Wirtschaftsagentur Ltd.
Partner Acronym	ERDF PP14 - Biz Up
Department	
Nuts Id0	AT, ÖSTERREICH
Nuts Id2	AT31, Oberösterreich
Nuts Id3	AT312, Linz-Wels
Postalcode City	4020 Linz
Street Streetnumber	Hafenstraße 47-51
Home Page	www.biz-up.at
National Tax Number	ATU 37311609
Recover Vat	yes
Type of Partner	sectoral agency
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	[redacted]
Legal Representative Email	[redacted]
Legal Representative Telephone	[redacted]
Contact Person Firstname	[redacted]
Contact Person Lastname	[redacted]
Contact Person Email	[redacted]
Contact Person Telephone	[redacted]
Legal Status	public
Type of institution	Non profit
Partner relevance	Business Upper Austria acts as a business agency with the clear aim to strengthen and further develop the region. The main areas of Biz-up are: - Securing and expansion of companies, increasing their competitiveness - Enhancing innovation and internationalization of business and industry through cooperation and broad support within technology and know-how transfer, research and innovation funding schemes - The settlement and foundation of new and innovative companies In the project, experts from the department “Cluster and Networks” will be involved. This network location and business unit is an example of best practice in the field of cluster and networking activities. Within the unit all outstanding technology branches within the region are covered: Automotive, Plastics, Mechatronics, Environmental Technology, furniture & timber, Food Technology, Information Technology. Business Upper Austria will take over the lead of WP T4 Policy Actions & Capacity Building. In this work package Business Upper Austria will develop the concepts of the trainings and workshops and will hold the training sessions (train the trainer). Business Upper Austria has a lot of experience in holding trainings and workshops.
Organisational and territorial benefit	Upper Austria is a region in which there are both large cities and many rural regions with small communities. Many of the rural regions have to struggle with migration of young people. Some of the young people live in the communities, but commute to the big cities to work. This is mainly due to a lack of jobs. GoDanuBio offers Upper Austria the opportunity to counteract this demographic change. Austria has had a new bio-economy strategy since 2019. The aim of this strategy is, among other things, to create jobs in rural areas and to increase added value (economic performance as well as social and natural capital). These goals go hand in hand with GoDanuBio, so the project offers support for the implementation of the strategy. In return, however, support for GoDanuBio can also be expected from the public sector. One focus of Business Upper Austria is to support small and medium-sized enterprises. Since these are often located in rural regions, GoDanuBio falls exactly within the scope of Business Upper Austria. In the long-run, the results generated within the project will support the competitivity of our region, create jobs and will support the leading position of Upper Austria.

International project experience and (if relevant) LP experience and capacities	Biz Up has great experience in managing EU co-financed projects, both as coordinator and as partner. Current participation in more than 15 EU-projects in various funding schemes and partners all over Europe. Selection of projects: 1. DanuBioValNet: the aim of this project is to develop new methods and tools to connect enterprises transnationally (Interreg Danube Transnational Programme). 2. AlpBioEco: The overall objective of AlpBioEco is to foster a sustainable economy and to enhance markets and competitiveness of the bio-based economy in the Alpine Space (Interreg Alpine Space). 3. AlpLinkBioEco: The main objective of the project is to develop a trans-regional, recyclable, bio-based economic strategy that includes a roadmap and demonstrators for intelligent assessment, selection and creation of innovative value chains for the wood, agriculture, food/pharmaceutical packaging and chemical industries (Interreg Alpine Space). 4. MOVECO: The aim of MOVECO is to improve the framework conditions and policy instruments for ECO innovation and transition to circular economy, support of intelligent and sustainable growth and reduce disparities between the regions of the Danube region (Interreg Danube Transnational Programme). 5. DesAlps: The project will pave the way for a permanent, sustainable and competitive environment for innovative SMEs and Innovation Business Services in the Project's Regions (Interreg Alpine Space). 6. COCO4CCI: It is COCO4CCI objective to tackle this challenge and build capacities among CCI for cross-sectoral cooperation in technology and innovation oriented sector, in Advanced Manufacturing (AVM), by creating a transnational CCI collider network (Interreg Central Europe). 7. The I-CON project stands out to put together food SMEs needs and solution providers, enhancing their own potentials along the food value chain (Interreg Central Europe).

Project partner 16

Partner Role In The Project	PP
Partner Name	Štajerski Tehnološki Park
Partner Name (English)	Styrian Technology Park
Partner Acronym	ERDF PP15 - STP
Department	
Nuts Id0	SI, SLOVENIJA
Nuts Id2	SI03, Vzhodna Slovenija
Nuts Id3	SI032, Podravska
Postalcode City	2211 Maribor
Street Streetnumber	Pesnica pri Mariboru 20 A
Home Page	www.stp.si
National Tax Number	SI6294048
Recover Vat	Partly
Type of Partner	business support organisation
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	
Legal Representative Email	
Legal Representative Telephone	
Contact Person Firstname	
Contact Person Lastname	
Contact Person Email	
Contact Person Telephone	
Legal Status	public
Type of institution	Non profit

Partner relevance	In collaboration with the biggest Slovenian bank (NLB d.d), in March 2015, STP opened a new branch office, Innovation business centre in Maribor, named "StartTogether" which represents a focal point of STP Techno Living Lab, offering overall support to forthcoming and newly established businesses (supporting them especially with its open innovation/living lab environment, by identification, development, execution and successful marketing of their innovative products or services). STP, being the Business Support Centre and Accelerator, is focused on provision of comprehensive support for SMEs (more than 200 SMEs supported) in Podravje region (41 municipalities), in different stages of their lifecycle – from the "setting up the business" stage, to the stages of growth, development, internationalization, restructuring activities, etc... In other words, STP operates as a nationally certified business incubator for the development of dynamic, innovative business ideas of micro and small enterprises, with substantial input of knowledge in their products and/or services. As a founding member of the Association of Incubators and Technology Parks of Slovenia, a founding member Coworking Network Maribor, one of the initial members of Smart City Maribor initiative, STP represents an important component of the national support environment for innovative SMEs in the North-East of Slovenia, supported by the national Ministry of Economic Development and Technology. STP supports innovative projects (mostly via/for SMEs) in a form of complex expertise business services (research/development/innovation consultancy, networking, information's, administrative/other support services) on one side, and an appropriate technical infrastructure (offices, production space, office appliances, research facilities, laboratories) on the other. STP acts also as Digital Innovation Hub, pursuing contemporary support services for wider regional environment.
Organisational and territorial benefit	Based on its participation within the project and based on the foreseen outcomes of the project consortium and the planned activities, STP recognizes the opportunity to actively contribute to popularization of the project's contents within the regional environment. STP is not oriented towards the entrepreneurial sector with the purpose of serving its business clients. It plays an important role as a point for networking and information & contacts exchange for companies as well as for other institutions in the region. Based on its support orientation, it is connected to all main support structures in the region (economic – the craft- and commerce chambers, employment services offices, development structures and research structures). STP is tightly linked to the regional support structures: it is a subsidiary (daughter) institution of Maribor Development Agency (regional development agency for Podravje region), founded by the City municipality of Maribor and covering the area of 41 municipalities. As such, STP actively participates in the processes of preparation and implementation of various kinds of research/development/innovation projects (funded by international, EU and non-EU, national funds), development plans for the region, participates in national strategic planning etc. STP it is also active in the processes of regional transfer of knowledge and technologies, being connected to the University of Maribor and other private and publica academia institutions. In collaboration with the biggest Slovenian bank (NLB d.d), in March 2015, STP opened a new branch office, Innovation business centre in Maribor, named "StartTogether" which represents a focal point of STP Techno Living Lab, offering overall support to forthcoming and newly established businesses (supporting them especially with its open innovation/living lab environment, by identification, development, execution and successful marketing of their innovative products or services).
International project experience and (if relevant) LP experience and capacities	STP has a longstanding history of working in projects on a transnational level, within INTERREG programs and other programs on the European level (e.g. Erasmus+, EEA and Norway,...) Within the past five years, STP has been involved in the following projects that are topic-related to the GoDanuBio project: - NO-BLE Ideas – Young InNOvators Network for sustainaBLE Ideas in the Agro Food Sector (South East Europe Programme) Creation of framework conditions to increase dialogue, exchange and mobility among public/private research centres and to promote the development and application of young innovators ideas in order to favour sustainable growth or the agro-food sector; Creation of a system of interlinked offices and a technological platform for the exchange and development of young innovators ideas; Increasing young innovators visibility among enterprises and increasing awareness on the importance of innovation through the enhancement of the transnational character of existing innovation festivals; Favoring the matching between research demand and supply in order to star-up innovative ideas in the agro-food industry - eNEET Rural – Facilitating Entrepreneurship & Improving Skills of NEETs Living in Rural Areas (EEA and Norway Grants); focus of the project is on innovation and technology in the agricultural sector. It is oriented into creation of a toolkit for young people who are no longer in the education system and not working or being trained for work (NEETs) online & offline trainings, youth competition, staff exchange and mentoring services. The project diminishes skill shortage of young people living in rural areas and boosts their entrepreneurship to increase the employment in agriculture in rural areas. Furthermore, the networks between the players of the innovation system are strengthened to even agro-innovation-related competences of NEETs in rural areas. - INSIGHT - Fostering Industrial Symbiosis through the development of a novel and innovative trainin

Project partner 17

Partner Role In The Project	PP
Partner Name	Stadt Sigmaringen
Partner Name (English)	City of Sigmaringen
Partner Acronym	ERDF PP16 - SIG
Department	
Nuts Id0	DE, DEUTSCHLAND
Nuts Id2	DE14, Tübingen
Nuts Id3	DE149, Sigmaringen
Postalcode City	72488 Sigmaringen
Street Streetnumber	Fürst-Wilhelm-Straße 15
Home Page	www.sigmaringen.de
National Tax Number	DE85484/12008
Recover Vat	yes
Type of Partner	local public authority
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	
Legal Representative Email	
Legal Representative Telephone	
Contact Person Firstname	
Contact Person Lastname	
Contact Person Email	
Contact Person Telephone	
Legal Status	public
Type of institution	Non profit
Partner relevance	The PP SIG is able to contribute to all WPs of GoDanuBio as intermediate between science, society and public institutions: T1:analysis of current strategies relevant, comprehensive mapping stakeholders related to bioeconomy;T2: find societal actors, sensitize actors about project&objectives, comparing strategies, develop strategies for long-term involvement&cooperation; T3:develop new strategies, implement pilot studies with societal actors in the region, lessons learned on local level; T4:develop relevant trainings, contribution to concept mapping&blueprints, target-oriented regional capacity building;Workshops with internal/external actors; WP C: regular press work, active participation in events; WPM: ensure sound implementation of GoDanuBio, reporting
Organisational and territorial benefit	The City of Sigmaringen is located in South-West Germany in Baden-Württemberg, situated on the upper Danube with 17t inhabitants. The area is characterized by great structural & demographic changes and lack of industries. SIG targets at counteracting negative developments through sustainable development and target-oriented projects like GoDanuBio. SIG benefits from GoDanuBio by further developing circular bioeconomy on a local level to foster regional sustainable development and by improving the socio-economic status of the region in the mid to long-term. SIG targets at strengthening transnational cooperation, exchanging knowledge and creating new societal and business opportunities
International project experience and (if relevant) LP experience and capacities	The PP SIG has comprehensive long-term experience in rural development & project management and has manifold international partnerships. Ongoing big EU projects are “Innocamp Sigmaringen” (REGIOWIN), LP at AlpBioEco (Interreg Alpine Space), energy self-sufficiency through EQSIG and successful in the European Energy Award as well as skills in workshops with various stakeholders, public involvement, communication etc. GoDanuBio will benefit from these experiences, skills, networks & the policy addressing capacity as a City and the high relevance for SIG to actively shape structural change and bring GoDanuBio from theory to practice. SIG is closely connected with the University of applied science Sigmaringen which is specialized on bioeconomy research. SIG is interested in raising awareness, gathering & sharing knowledge for governing the structural change in cooperations and improving socio-economic status of SIG through circular bioeconomy& GoDanuBio.

Project partner 18

Partner Role In The Project	PP
Partner Name	Košický samosprávny kraj
Partner Name (English)	Kosice Self-governing region
Partner Acronym	ERDF PP17 - KSR
Department	Regional Development Department
Nuts Id0	SK, SLOVENSKO
Nuts Id2	SK04, Východné Slovensko
Nuts Id3	SK042, Košický kraj
Postalcode City	04266 Košice
Street Streetnumber	Námestie Maratónu mieru 1
Home Page	www.vucke.sk
National Tax Number	SK2021624924
Recover Vat	no
Type of Partner	regional public authority
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]
Legal Representative Lastname	
Legal Representative Email	
Legal Representative Telephone	
Contact Person Firstname	
Contact Person Lastname	
Contact Person Email	
Contact Person Telephone	
Legal Status	public
Type of institution	Non profit
Partner relevance	
Organisational and territorial benefit	
International project experience and (if relevant) LP experience and capacities	

Project partner 19

Partner Role In The Project	PP
Partner Name	Regionalna agencija za razvoj malih i srednjih preduzeća Alma Mons doo. Novi Sad
Partner Name (English)	Regional Agency for the Development of Small and Medium Size Enterprises Alma Mons Ltd.
Partner Acronym	IPA PP1 - ALMA MONS
Department	
Nuts Id0	RS, SERBIA
Nuts Id2	RS00, Serbia
Nuts Id3	RS000, Serbia
Postalcode City	21000 Novi Sad
Street Streetnumber	Svetosavska 3a
Home Page	www.almamons.rs
National Tax Number	101698122
Recover Vat	yes
Type of Partner	business support organisation
Co Financing Source	IPAII
Co Financing (%)	85.00
Legal Representative Firstname	[redacted]

Legal Representative Lastname	[redacted]
Legal Representative Email	
Legal Representative Telephone	
Contact Person Firstname	
Contact Person Lastname	
Contact Person Email	
Contact Person Telephone	
Legal Status	public
Type of institution	Non profit
Partner relevance	Regional agency for the development of small and medium size companies Alma Mons Ltd. Novi Sad was founded in 2001. It's organization structure is project based that involves in day-to-day operation, apart from core staff with economic and legal professional background, a wide range of experts coming both, from academic and economic sectors. Alma Mons has expertise in designing and development of territorial strategies and action plans with the specific focus on participative approach, capacities to set priorities, monitoring and evaluation system and implementation structure. Agency has significant experience in creating and implementing EU funded projects. The projects implemented so far include following sectors: development and innovation in the SME sector, energy efficiency and RES, agriculture and processing industry, transport & logistics, tourism, strengthening local government capacity and promotion of the territory. Agency has two dacade long experience in establishing and promoting work of the business networks - association, being promoter of clustering process in AP Vojvodina (founder& member of the clusters VOICT, VMC, ECOPANONIA, Cluster of wine producers and viticulturists, Serbia logistic cluster, CASPEV – cluster on social entrepreneurship). Our current initiative is focused on creation of regional bio-economy cluster, based on the value-chain model. Alma Mons operates in close cooperation and partnership with various public institutions on local/regional/national level in designing and implementing projects that are focused on creation of conditions, opportunities and facilities for increase of competitiveness of economic sector. It this respect Agency has developed expertise for mapping and analysis of clusters/value chains as well as elaborate policy recommendations for policy makers and institutional stakeholders.
Organisational and territorial benefit	Located in a country that is introducing the bioeconomy in the regional planning agenda and creating the policy, socio-economic and R&D landscape and with an industrial sector characterized by traditional, high pollutant and low efficiency production process, Alma Mons has the opportunity to face the challenges which the local actors have to tackle according with specific regional strengths and weaknesses in a framework of regional collaboration and international cooperation. The project will be the occasion to share new ideas and perspectives on how to enhance the local economic development in synergy with other relevant stakeholders from academia, business sector and political planning in order to start supporting the territorial and industrial conversion process and technology transfer for product and process innovation in line with the circular-bioeconomy concept. Following it's mission to support sustainable local economic development GoDanuBio project will support Alma Mons in fine-tuning of existing support tool for public and private institutions in bridging the gap towards a viable Circular-Bioeconomy, thus contributing to the further development of agency skills and capacities as well as recognition in the targeted territories. GODanuBio project provides an opportunity for Agency to establish strong network in the eco-based economy sectors in order to drive local economic development process in a strategic and systematic way.
International project experience and (if relevant) LP experience and capacities	Alma Mons has 15 years experience in implementation of various CBC and transnational project related to the different sectors, focusing on improvement of the infrastructure, capacities and environment for business activities at local and regional level. This exerience comprises managerial and technical aspects, comprising project organization and management as well as communication and managing financial issues related to projects. Alma mons has ability to upgrade on project results and thus multiplying effect of projects results and outputs. Currently Alma Mons participates in the implementation of BIOECO RDI project (ADRION programme) which is aiming to support transition from traditional to bio-based economy through defining and implementing strategic framework at regional and international levels, setting collaborative networks among regions, enterprises and academia to unleash the potentials of the bio-economy to generate local, innovative bio-based business and contribute to the sustainable development of rural communities. List of selected implemented projects: APP4INNO –(South East Europe Transnational Cooperation Programme) Establishement and promotion of new approaches and tools for the strengthening of primary sector's competitiveness and innovation in the South East Europe Apple.net 2 (CBC Croatia-Serbia) Networking, marketing and quality management towards the economic development Metris plus (IPA Adriatic programme) Boosting Research and Innovation Potential of the Adriatic Cross-border Area in a Joint Research Initiative led by Metris Research Centre Cluster club (IPA Adriatic programme) Adratic Economic Cluster Club Easyconnecting (IPA Adriatic programme) EUROPE-ADRIATIC SEA-WAY FREIGHT

B.4 Project Partner

Project partner 20

Partner Role In The Project	AP
Partner Name	ASP1 - Покрајински секретаријат за регионални развој, међурегионалну сарадњу и локалну самоуправу
Partner Name (English)	Provincial Secretariat for Regional Development, Interregional Cooperation and Local Self-Government
Nuts Id0	RS, SERBIA
Nuts Id2	RS00, Serbia
Nuts Id3	RS000, Serbia
Postalcode City	21000 Novi Sad
Street Streetnumber	Blvd. Mihajla Pupina 16
Legal Representative Firstname	[redacted]
Legal Representative Lastname	[redacted]
Legal Representative Email	[redacted]
Legal Representative Telephone	[redacted]
Contact Person Firstname	[redacted]
Contact Person Lastname	[redacted]
Contact Person Email	[redacted]
Contact Person Telephone	[redacted]
Associated to Partner	Regionalna agencija za razvoj malih i srednjih preduzeća Alma Mons doo. Novi Sad
Partner's Role In The Project	Since one of main activities of PSRDIRCLSG is coordination and promotion of cooperation in the field of the establishment of interregional, cross-border and transnational cooperation, coordination of activities of all provincial bodies in the process of programming EU instruments that include AP Vojvodina, as well as activities on securing funds for co-financing and pre-financing of projects, PSRDIRCLSG will use its vast experience in projects and cooperation with municipalities to coordinate activities in the field which will be conducted by the project team. PSRDIRCLSG was previously involved in preparation and implementation of several regional development projects with entities from Serbia and abroad. PSRDIRCLSG has also participated in the development of strategic plans for all 45 municipalities in Vojvodina, and has coordinated the development of the Action plan of AP Vojvodina which makes it well familiar with the situation on the field relating bioeconomic activities. This project will present a continuation of our efforts in the development of new economic systems and increased institutional capacity to tackle demographic change. Also it would help us co-create an ecosystem for systematic multi-level governance with actors from the interested public, academia, industry and political decision making to give space for the new forms of integrated urban-rural cooperation.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	PSRDIRCLSG is a department of the Provincial Government of Vojvodina which is in charge of regional development, interregional cooperation and local self-government. Regional development is a core competence of the Secretariat and it includes managing and securing balanced regional development, implementing measures and activities and establishing organization in domain of balanced regional development, as well as passing strategic documents relating to regional development. PSRDIRCLSG coordinates activities of all provincial bodies in the process of programming EU instruments that include AP Vojvodina, works on securing funds for co-financing and pre-financing of projects, as well as participates in activities of preparing and implementing macro regional strategies, especially the EU Strategy for the Danube region. PSRDIRCLSG is in charge of coordination and promotion of cooperation of the provincial administration authorities and the local self-government authorities in the field of the establishment of interregional, cross-border and transnational cooperation. PSRDIRCLSG provides support and encourages the measures in the field of the establishment of systems of local self-governments; inter municipal networking, equating the capacities, as well as modernization of the work of the local administration. Organization is not performing any economic activity on the market. PSRDIRCLSG has been successfully implementing several CBC projects since 2006, and its team and management have relevant project implementation experiences. The organization has a stable financial situation, liquidity is ensured. At the moment, PSRDIRCLSG has 4 cross-border projects under implementation, under the Interreg IPA Cross-border Programs Romania-Serbia, Hungary-Serbia and Croatia-Serbia, two of which are strategic projects.

Project partner 21

Partner Role In The Project	AP
Partner Name	ASP2 - Národní síť Zdravých měst České republiky, z.s.p.o.
Partner Name (English)	Healthy Cities of the Czech Republic
Nuts Id0	CZ, ČESKÁ REPUBLIKA
Nuts Id2	CZ01, Praha
Nuts Id3	CZ010, Hlavní město Praha
Postalcode City	11000 Prague 1
Street Streetnumber	Na Porici 1041 / 12
Legal Representative Firstname	[redacted]
Legal Representative Lastname	
Legal Representative Email	
Legal Representative Telephone	
Contact Person Firstname	
Contact Person Lastname	
Contact Person Email	
Contact Person Telephone	
Associated to Partner	Národní klastrová asociace
Partner's Role In The Project	By participating in the project, the scope of knowledge and services of HCCZ for its members will be extended to include a new sector of circular bioeconomy. Generally, there is a little awareness of this sector in the Czech Republic, so the HCCZ participation in the project and the resulting mutual learning among the local policy actors will have a direct impact on the viable governance strategies reflecting the transformative role of circular bioeconomy both in environmental aspects and economic growth. The representatives of Czech regions, municipalities, microregions and local action groups can benefit from specialised actions, events and outputs of the project as well as transfer the best practices from the project partners regions and develop useful transnational cooperation and partnerships. HCCZ will also act as the facilitator of the application and implementation activities resulting from or inspired by the project. Specifically, the ASP will participate in relevant project activities, such as: Living-lab for the co-creation of an ecosystem for systematic multi-level governance with actors from the interested public, academia, industry and political decision making; Participating in identification of circular-bioeconomy framework conditions to map relevant actors for participative governance ecosystems; Participating in identification of regional and local actors for innovative cooperation scenarios; Participating in transnational Brain Trust and Living Lab for Policy Actions & Capacity Building. Due to the missing Czech bioeconomy strategy, HCCZ will co-create the added value generated by implementing the circular bioeconomy as a tool for major societal challenges within the whole Czech Republic.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	The Czech national network of Healthy Cities is presently the only association of Czech municipalities that stipulates in its statutes to consistently work towards sustainable development, health, and the quality of life in cities, municipalities and regions of the Czech Republic. HCCZ has 131 members, with regional influence on 2113 municipalities with 5,342 million inhabitants (50% of the Czech Republic population). Its membership base includes regions, municipalities, microregions and local action groups. HCCZ as the ASP of the National Cluster Association-CZ in the GoDanuBio project will create the knowledge and good practice dissemination channel for connecting the project activities with its target group. The improvement of institutional capacities to tackle the societal challenges through circular bioeconomy will be based on the multi-level participative governance approach where HCCZ will take part as the promoter of the interdisciplinary cooperation between different policy areas/levels to actively address the revival of rural areas and cooperation with urban areas. HCCZ is a long-term important actor in the sustainable development support through its expertise, such as the Sustainable Cities Evaluation Methodology and cooperation with tens of experts in individual areas of the sustainable development. The participation of the HCCZ members in the project activities will bring important results and added value, such as awareness of the circular bioeconomy founded with relevant framework conditions analyses and leading towards bio-economisation of the regional excellence and creation of regional/municipal circular bioeconomy strategies.

Project partner 22

Partner Role In The Project	AP
Partner Name	ASP3 - Združenie miest a obcí Slovenska
Partner Name (English)	Association of Towns and Communities of Slovakia
Nuts Id0	SK, SLOVENSKO
Nuts Id2	SK01, Bratislavský kraj
Nuts Id3	SK010, Bratislavský kraj
Postalcode City	81109 Bratislava
Street Streetnumber	Bezručova 9
Legal Representative Firstname	[redacted]
Legal Representative Lastname	
Legal Representative Email	
Legal Representative Telephone	
Contact Person Firstname	
Contact Person Lastname	
Contact Person Email	
Contact Person Telephone	
Associated to Partner	Bioeconomy Cluster
Partner's Role In The Project	ZMOS is the association covering the whole territory of Slovakia with 95% share of all Slovak communities including large cities. It is one of the most important partners for the Slovak Government in proposing and commenting legislative tasks. In order to achieve the results of the projects, it is crucial to involve the most suitable target groups and stakeholders. ZMOS as associated partner is able to address the most relevant stakeholders for strengthening rural-urban cooperation. In addition, ZMOS can ensure balanced dissemination of new ideas and practical examples across the country and is able to spread the information to all its members at national level. Regarding dissemination of project results, ZMOS has a variety of instruments on passing the relevant information to its members via many official and informal meetings of ZMOS and its regional offices. ZMOS has its representatives in various Government advisory boards and monitoring committees, where (if appropriate) the results could be also promoted. In addition, ZMOS is also strong in organizing conferences and training courses for its members, and is able to attract wide range of participants to project events. ZMOS and the whole territory of Slovakia will benefit from new forms of integrated urban-rural cooperation proposed within the project with the aim to address demographic change. ZMOS will strongly cooperate mainly with Bioeconomy Cluster in order to apply the circular bioeconomy concept to national environment, leading towards improved interdisciplinary cooperation, new business models and value chains at national level. The main aim is to identify solutions to enhance socio-economic status of the regions, as well as to foster the development of rural areas.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	ZMOS plays crucial role in forming Slovak legislation related to towns and communities. It represents 2 784 communities, which is about 95% of all Slovak communities. Within EU, no other umbrella organization of self-governments operates on a voluntary principle, with such high degree of representativeness and long-term membership stability. Since its establishment in 1990, ZMOS has been actively involved in public administration reform processes and has pursued its activities in relation to its members, as well as to national authorities. ZMOS is a member of several important international networks including Council of European Municipalities and Regions (CEMR), United Cities and Local Governments (UCLG), Committees of Regions (CoR), Congress of Local and Regional Authorities of Europe (CLRAE), and others. ZMOS is active in the discussions with the European networks and the most important and useful information is transferred to its members. Due to its irreplaceable role at both governmental as well as community level, ZMOS offers participation in all thematic work packages of the project with the following aims: - to learn innovative approaches in the Danube region countries including new methodologies and models of urban-rural cooperation, - to participate in relevant project events and to actively contribute in the development of new economic systems and increased institutional capacity to tackle demographic change, - to have access to and to widely disseminate project results to its members, mainly cities and municipalities in Slovakia.

Project partner 23

Partner Role In The Project	AP
Partner Name	ASP4 - EUREGIO Bayerischer Wald - Böhmerwald / Regionalmanagement Mühviertel
Partner Name (English)	EUREGIO Bayerischer Wald - Böhmerwald / Regionalmanagement Mühviertel
Nuts Id0	AT, ÖSTERREICH
Nuts Id2	AT31, Oberösterreich
Nuts Id3	AT313, Mühlviertel
Postalcode City	4240 Freistadt
Street Streetnumber	Industriestraße 6
Legal Representative Firstname	[redacted]
Legal Representative Lastname	[redacted]
Legal Representative Email	[redacted]
Legal Representative Telephone	[redacted]
Contact Person Firstname	[redacted]
Contact Person Lastname	[redacted]
Contact Person Email	[redacted]
Contact Person Telephone	[redacted]
Associated to Partner	Business Upper Austria – OÖ Wirtschaftsagentur GmbH
Partner's Role In The Project	Many of the goals and activities of EUREGIO go hand in hand with the goals of GoDanuBio: • Improving the quality of life in the region • die Increasing the attractiveness of the location and competitiveness in the region • support in tackling labour market problems through innovative approaches • Project development through a bottom-up approach (the region decides independently on its development) This creates synergies and advantages for both EUREGIO and GoDanuBio. Through the participation in GoDanuBio, EUREGIO will strengthen the institutional cooperation between the municipalities in the region. The exchange of information between the municipalities will be promoted and EUREGIO can emphasize the importance of the region. Active cooperation of the regional partners regarding the exchange of information at workshops on current topics. Participation in the project will strengthen the region's migration communities and raise awareness about bioeconomy, so that it can be further strengthened in the region. EUREGIO will hold workshops as a multi-stakeholder and will provide support during the preparation phase. The activities will take place in the Mühlviertel (northern region of Upper Austria).
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	EUREGIO is constituted as a non-profit association and consists of 101 member-municipalities in Upper Austria. According to the motto "Together we move the region" EUREGIO builds on many partners and a capable network in Upper Austria, anchored by the member communities that make these platforms possible and support them. EUREGIO may propose regional partners for the respective workshops and EUREGIO knows the region well, so that it can assess and present possibilities and potentials in the region. EUREGIO has 101 member-municipalities in Upper Austria and can therefore continue to use and disseminate the workshop concept and the results of the project. EUREGIO also works across borders with Germany and the Czech Republic, so that there is an international aspect here. The experiences of EUREGIO can be included as ASP already in the development of the training and workshop concepts, so that a qualitative added value for GoDanuBio arises. The concepts are thus bottom-up developed. EUREGIO exists since 1994 and thus brings decades of experience into the project.

Project partner 24

Partner Role In The Project	AP
Partner Name	ASP5 - Asociatia Comunelor Din România SOCIAȚIA COMUNELOR DIN ROMÂNIA
Partner Name (English)	Association of communes of Romania
Nuts Id0	RO, ROMÂNIA
Nuts Id2	RO32, Bucureşti - Ilfov
Nuts Id3	RO321, Bucureşti
Postalcode City	011753 Bucharest
Street Streetnumber	Argentina 33
Legal Representative Firstname	[redacted]
Legal Representative Lastname	[redacted]
Legal Representative Email	[redacted]
Legal Representative Telephone	[redacted]
Contact Person Firstname	[redacted]
Contact Person Lastname	[redacted]
Contact Person Email	[redacted]
Contact Person Telephone	[redacted]
Associated to Partner	Asociatia Clusterelor din Romania
Partner's Role In The Project	The association has implemented projects from European post-accession non-reimbursable funds of over 25,000,000 lei, co-financed by the European Social Fund. The association is involved in the regular organization of the Franco-Romanian decentralized cooperation forum, together with the Ministry of Regional Development and Public Administration and the Embassy of the French Republic in Romania, as well as the Belgian-Romanian decentralized cooperation forum, in partnership with the Embassy of the Kingdom of Belgium in Romania. The representatives of the county subsidiaries of the Association of Communes of Romania, for the most part, actively participate in the work of the regional development councils organized at the level of the development regions. Due to the participation as Associated Strategic Partner within the project GoDanuBio, the Association will take advantage from the exchange of experience and best practices regarding the implementation of bioeconomy measures and activities in communes from Romania in all the counties.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	The Association of Communes of Romania was established in 1997, as an association of local authorities, having as members communes of Romania. Number of members A.Co.R. it's 1750 communes, from all the counties of Romania. The association covers 87% of the territory of the country and 48% of the population, acting in the territory through the county branches (of which 39 have legal personality. The Association of Communes of Romania is a legal person of private law, without patrimonial, nongovernmental and apolitical purpose, created with the purpose of representing the member communes. The Association of Communes of Romania pursues the unitary representation of the interests of the members, both in relation to the central institutions, as well as to those at European or international level. Since 2006 he is a full member of the Council of Europe's Communes and Regions (CCRE / CEMR), thus becoming a member of the U.C.L.G, since 2005 he is represented in the Committee of the Regions, as an observer.

Project partner 25

Partner Role In The Project	AP
Partner Name	ASP6 - ICLEI - Local Governments for Sustainability, European Secretariat
Partner Name (English)	ICLEI - Local Governments for Sustainability, European Secretariat
Nuts Id0	DE, DEUTSCHLAND
Nuts Id2	DE13, Freiburg
Nuts Id3	DE131, Freiburg im Breisgau, Stadtkreis
Postalcode City	79098 Freiburg
Street Streetnumber	Leopoldring 3
Legal Representative Firstname	[redacted]
Legal Representative Lastname	[redacted]
Legal Representative Email	[redacted]
Legal Representative Telephone	[redacted]
Contact Person Firstname	[redacted]
Contact Person Lastname	[redacted]
Contact Person Email	[redacted]
Contact Person Telephone	[redacted]
Associated to Partner	BIOPRO Baden-Württemberg GmbH
Partner's Role In The Project	ICLEI – Local Governments for Sustainability is a global network of more than 1,750 local and regional governments committed to sustainable urban development. Active in 100+ countries, we influence sustainability policy and drive local action for low emission, nature-based, equitable, resilient and circular development. Our Members and team of experts work together through peer exchange, partnerships and capacity building to create systemic change for urban sustainability. ICLEI engages at the local to global levels, shaping policy and sparking action to transform urban environments worldwide. We build connections across levels of government, sectors and stakeholder groups, sparking city-to-city, city-to-region, local-to-global and local-to-national connections. By linking subnational, national and global actors, policies, commitments and actions, ICLEI strengthens action at all levels, in support of sustainable urban development. The aim of GoDanuBio is in line with the overall aim of ICLEI, that is, supporting sustainability in local and regional governments. Therefore, ICLEI is interested in participating in the project, especially in the multi-level participative governance approach to tackle demographic change, capacity building and the mission oriented approach via Circular-Bioeconomy. ICLEI will multiply relevant information to its stakeholder and strengthen the scalability of project concepts and outcomes where appropriate.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	• Expert and multiplier for the co-creation of an ecosystem for systematic multi-level governance with actors from the interested public, academia, industry and political decision making to give space new forms of integrated urban-rural cooperation. • Participate in project activities as needed to advise on, among others, local strategy development.

Partnership description	The partnership consists of a set of actors, that are committed to drive forward the positive development of the Danube Region. 19 financed partners aim to improve institutional capacities to tackle major societal challenges. The objective is to tackle demographic change through development and implementation of adaptive multi-level participative governance. In this context, the partnership is described by a multi-level approach: 3 ministries are involved, 4 national/regional cluster associations, 9 regional agencies and 3 cities/communities/self-governing regions. The diverse range of partners represents the multi-facetted approach. To improve institutional capacities, committed partners on the administrational level are needed (ministries/cities/communities) as Living-Lab for employing participative governance. They are co-developing viable future demographic strategies for the sphere of cities/communities on the one hand, as well as the ministerial sphere on the other hand. They are also the recipients of the goal to improve institutional capacities. The cluster associations/regional agencies are intermediaries and have proven and established cooperation into the sphere of NGOs, chambers, cities, municipalities, associations, rural communities, industry, academia and policy. They serve in addition to their mobilizing factor also as knowledge carriers & innovation driver that actively shape national/regional/local policy development and implementation. With the 5 ASPs (provincial partner, national/transnational associations of cities and communities), the PPs will engage the project. They will identify, together with the ASPs, or with their current network, further partners where the Living-Lab approach shall be implemented, and test these approaches during the project lifetime. Partners were selected to depict and tackle demographic challenges in a holistic approach, to identify and engage regional needs as well as form a strong transnational committed alliance.

PART C - Project description

C.1 Project relevance

C.1.1 Please, describe the territorial Need / Challenge your Project addresses, justify its Relevance for the Programme Area (e.g. to what extent it helps to achieve Programme Objectives) and describe how the Project will address the Need / Challenge.
The Danube Region has an immense need to tackle governance bottlenecks. The 21st Century challenges institutional capacities in many fields, especially new governance models and tools to tackle demographic change. The population of the Danube Region, especially of the Eastern countries are drifting away from the west. Additionally, all regions face the rural exodus that is caused by better employment opportunities for the youth and the prospect of a better life in cities. The main causes of youth migration from rural areas are the lack of perspective, lack of quality of labor, lack of demanding tasks while being highly mobile in a borderless EU. With GoDanuBio, institutional capacities will be improved to deploy demographic strategies with the tool "Circular-Bioeconomy" to increase the attractiveness of rural areas for the youth. Capacities will be increased by facilitating a highly cooperative approach for participative multilevel governance models. Improving institutional capacities aims at unlocking the regional development potentials by enabling participation of all relevant actors into the decision-making . A side effect will be the uptake of ownership of the ideas by all actors. New technologies and combination of existing excellence offer the diversification of farm income and the development of new markets. Regional roots are strengthened by new cooperation scenarios of existing infrastructure, but also by building new competencies. Agricultural production is set into focus, giving new value and applications to raw material and side streams. Innovations are needed contributing to the positive image of rural areas as high-tech economic sector. In sum, it leads to job creation for rural residents and a new identification process of the residents to their regional roots. Yet regional and local actors need to improve their institutional capacities and align on a transnational level to achieve synergies to support local/regional/national/European societal goals.
C.1.2 Please, explain the main and specific Objectives of the Project in Relation to the mentioned Problems and / or Challenges.
GoDanuBios main objective is to tackle demographic change. Addressing this transformation will be facilitated by developing and implementing adaptive participative multi-level governance concepts. The approach incorporates in a smart way already existing governance structures and local excellences to improve instiutional capacities. The project engages this challenge by a three-step process. To identify the participants for the multi-level governance process, integration plans for participative governance co-creation ecosystems will be developed. These plans lay-out practical solutions which actors and strategies are currently in place in the regions and should be embedded in developing new demographic strategies. With this information, Trainings schemes for administrations to deploy participative governance are developed to make sustainable impact on demographic change. The capacity building and implementation of systematic multi-level participative governance cooperation will bring actors in a targeted way together for co-creation, and will identify promising future demographic strategies. Furthermore, it will empower administrations to permanently engage participative governance in additional fields of action. The development of a cross-regional and coherent strategy to establish distributed participative ecosystems and a transnational platform satellites the concept to neighboring regions because not only partnering countries, but the whole Danube Region faces similar demographic challenges. Through transnational networking, real added value and mutual learning can be generated. The transnational approach allows a long-term sphere of governance. Project partners and new identified committed actors will join forces to develop sustainable transnational and cross-sectoral demographic strategies and cooperation models to jointly tackle demographic change, increase the attractiveness of rural areas for the youth and to strengthen rural-urban cooperation.
C.1.3 Please, describe the Methodology used to achieve the Project Objectives, highlighting the innovative Approach.
The projects innovative character is displayed by a clear target-oriented approach with adaptive participative multi-level governance at its core to tackle demographic change. The participative governance will not be improved to be an end in itself, but to apply the innovative tool of Circular-Bioeconomy for rural development in a mission-oriented way. Therefore, the project is an attempt to reconcile prior strategies that were developed but mostly looked at in isolation. These formal or less formal strategies are oftentimes not included into political decision making and co-creation. By applying Circular-Bioeconomy as a tool, all interest groups are integrated, because both, Circular-Economy and Bioeconomy are by self-declaration socioeconomic topics that need a multi-level governance to be deployed at local, regional and macroregional level. The project capitalizes from previous European projects, such as DanuBioValNet, MadeInDanube, Moveco, Foresda, AgriGo4Cities, Attractive Danube. First, these and further projects will be carefully screened to make consequent use of project outputs, lessons learned as well as actors. Second, the partnership will apply methodologies that are established in one or the other project partners organization to be transferred to the consortium and the whole Danube Region. Third, new place and need based methodologies will be developed to improve institutional capacities, such as stakeholder portfolios, integration plans (and their execution), ecosystem mapping, trainings and co-creation in a participative governance . This approach efficiently makes use of existing results, established procedures and innovative tools. The project will employ a multi-level governance approach: The methodology will be adapted and tested in the form of Living-Labs at the local, regional/national and transnational level to allow mutual learning and knowledge spill-over. This leads to a widely transferable and durable established work-flow.
C.1.4 Please select all cooperation criteria that apply to your project and describe how you will fulfil them. Cooperation criteria Please select all that applies to your project

Cooperation criteria		Description
Joint Development	X	LP and PPs worked closely together to develop the project
Joint Implementation	X	The project will jointly be implemented and monitored by SCOM, no parallel actions will occur. All PPs will be involved
Joint Staffing	X	Communication Manager is not from LP; SCOM has one member from each PP; WP leaders from different PPs
Joint Financing	X	Only one subsidy contract signed; LP is responsible of distribution of the EU funds to all PPs

C.2 Project focus

C.2.1 Project objectives, expected result and main outputs

Programme priority specific objective

Project main overall objective

GoDanuBio main objective is to address demographic change through developing and implementing adaptive participative multi-level governance concepts, incorporating in a smart way, already existing governance structures and local excellences. Furthermore, new actors will be involved. This ecosystem is needed for co-creation of strategies and implementation agendas to increase the attractiveness of rural areas for the youth. Circular-Bioeconomy will be used as a tool that sets rural areas into focus. Activities and strategies in the field of value creation for rural areas exist in almost all Danube Regions. But these activities and strategies are often informal (or less formal) and are shaped by several actors (interested public, clusters, networks, industry, SMEs, chambers, R&D) at a micro-regional level with no entry point into political decision making. As a result, governance oftentimes lacks to include actual needs and competencies of their individual regions leading to a low penetrating force, dissatisfying results and exclusion of society. The GoDanuBio approach facilitates systematic cooperation and participative governance of public and private actors that is needed to align the cross-sector topic of increasing rural attractiveness as well as rural-urban cooperation on all levels. The regional efforts lead to Distributed Bioeconomy Excellence Environments that will be combined and cumulate in the Danube Circular-Bioeconomy Brain Trust (DCBBT). The DCBBT serves as sustainable transnational platform where cross-sectoral strategies and cooperation to tackle demographic change will be developed. The DCBBT is an open collaboration network serving as an institutional framework to efficiently coordinate the joint efforts providing viable support to tackle demographic change.

Programme result

Intensity of cooperation of institutional actors and other stakeholders in the programme area in order to tackle major societal challenges (survey based composite indicator)

Project main result

GoDanuBio results in increased institutional capacity to address common demographic challenges, such as increasing the attractiveness of rural areas for the youth. It enhances governance structures to implement participative governance. To exploit innovation potential in the regions, regional excellence will be pooled and pilot projects formulated. In this way, public and private actors will actively be involved in the political decision making. Thus, the project results in ownership for actively addressing demographic change by public authorities in close cooperation with the practitioners and the public. It contributes to engage actors that are neglected so far (such as waste management, industrial clusters,..) but that are crucially needed for the transition towards the enablement of rural areas. The project integrates them into the participative governance. These new ecosystems result in co-creation of the framework for tackling the demographic change. Long term goal is to enhance the socio-economic status of the regions, foster development of rural areas as well as contribute to environmental, climate and resource protection. In the project, circular-bioeconomy concepts will be used as a tool to tackle demographic change. These concepts give clear strategic framework and put the rural areas into focus. The project stimulates regional and transnational (DCBBT) governance models to align common efforts to tackle societal challenges. Through this multi-level infrastructure further regions will be involved that satellite the concept, cooperation and ideas into other regions. Thus, regional developed excellence in GoDanuBio influences and executes in their regions and at the same time in the whole Danube Region to succeed in the long run. This multi-level governance approach tackles core priorities of the EUSDR (PA8, 10) and DTP by increasing the potency for participative governance for identification and execution of cooperation to empower rural areas.

Project overall objectives

Project Specific Objectives	
Title of specific objective	**Please provide a short explanation on the defined specific objectives**
Capacity Building and Implementation of Systematic Multi-Level Participative Governance Cooperation	Capacity building for public bodies through implementation of multi-level participative governance cooperation is essential to develop a thriving cooperative ecosystem to tackle demographic change. Through the development and implementation of training schemes (Output T4.1 & T4.2) and an Action Plan for Rural Development via participative governance models (Output T4.3), institutional capacity will be increased via the living lab approach. Multi-stakeholder and multi-governance actors will be enabled to co-create innovative pilot projects in the field of circular-bioeconomy with the aim of rural economic renaissance leading to increased attractiveness of rural areas for the youth (Output T4.4).
Development of integration plan for participative governance co-creation ecosystems	Regional specificities and excellencies are needed to be integrated into participative governance. Based on regional available strategies, governance structures and institutions, relevant actors will be mapped and concepts developed for their integration into the participative governance co-creation ecosystems (Output T.1.1). Integration plans for so far neglected actors that may play a key role for improving rural areas will be developed (waste management, clusters) (Output T.2.1).
Development of a cross-regional and coherent strategy for establishing distributed participative ecosystems and a transnational platform	To consolidate regional efforts, a strategy for a Danube Circular-Bioeconomy Brain Trust will be developed (Output T3.1) and implemented (Output T3.2). Key objective is to initiate a mutual learning and strategic platform, that considers and executes regional and transnational efforts and strategies for synergistical cooperation development of the Danube Regions. The aims is to develop a common but differentiated approach to tackle demographic change, that takes regional specifities into account.

Project main outputs
Overview table on project outputs as defined in the work plan

Programme output indicators	Project output indicator targets	Measurement Unit	Project main output quantification (target)	Project main output number	Project main output (title)
P26 Number of strategies for strengthening institutional capacities and transnational multilevel governance developed and/or implemented	3.00	Number	1.00	T3.1.1	Joint Governance Strategy for the Danube Circular-Bioeconomy Brain Trust
			1.00	T4.3.1	Action Plan for Rural Development - Regional Distributed Bioeconomy Excellence Environments
			1.00	T4.4.1	Opportunities for Rural Development
P27 Number of tools for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	2.00	Number	1.00	T1.1.1	Analysis of strategies, governance structures and institutions on national and micro-regional level relating to circular-biobased industry in the Danube Region
			1.00	T2.1.1	Integration Plan for prospective actors for developing a sustainable and holistic circular-bioeconomy
P28 Number of pilot actions for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	32.00	Number	2.00	T3.2.1	Establishment of Danube wide Circular-Bioeconomy Brain Trust
			30.00	T4.2.1	Capacity building for public bodies and Co-development of pilot projects with stakeholders
P07 No. of documented learning interactions in finalised operations	11.00	Number	11.00	T4.1.1	Trainings for implementation of participative governance ecosystems

C.2.2 Target groups

Target group/-s	Target group specification	Target value
local public authority	Cities, communities, municipalities and districts.	50.00
regional public authority	Regional and provincial authorities. Regional economic departments.	30.00
national public authority	Ministries such as agriculture, forestry, environment, climat, energy, economy, innovation, digitalisation and research.	20.00
sectoral agency	Economic development agencies in the topics of e.g. innovation, finances, energy, construction. sectoral and professional agencies.	60.00
interest groups including NGOs	Professional and sectoral associations.	30.00
infrastructure and (public) service provider	Infrastructure and service provider such as waste management, water management, logistics, energy supply	40.00
higher education and research	Universities, University of Applied Sciences, Polytechnics and Research Centers conducting applied research with the private sector.	100.00
education/training centre and school	Vocational training institutions, post-education programs, institute of sustainable regional development.	30.00
enterprise, excluding SME	Partner enterprises of the consortium (enterprises in the field of, circular economy, bioeconomy, chemical industry, agro-food, health-wellbeing, wood, food, and others)	40.00
SME	Partner enterprises of the consortium (enterprises in the field of, circular economy, bioeconomy, chemical industry, agro-food, health-wellbeing, wood, food, and others)	100.00
business support organisation	Chamber of commerce, business clusters in the field of circular bioeconomy, economic development agencies	60.00
General public	Interested public participating in the workshops of the project	40.00

C.2.3 Durability And Transferability Of Outputs And Result

C.3 Project context

C.3.1 Please, explain how the Composition of the Partnership contributes to the Achievement of the Project Objectives
A holistic approach to tackle demographic change includes a variety of actors. A new set of capacities and skills to allow participative governance is needed. Developing new forms of rural development foresees a new array of cooperation scenarios . Interdisciplinary transformation opportunities need to be unravelled for the regions. GoDanuBio follows a multi-dimensional approach, where municipalities, ministries and business support organisations work closely together at local, regional, national and transnational level. Partners have strong experience in cooperation projects and come from 10 Danube Regions that will benefit from mutual learning, capacity building and cooperation opportunities. 3 ministries are involved and demonstrate the commitment and relevance on national level and will shape the inter-ministerial cooperation. Operational public and private organisations (13) for location development as sustainable and well matured partners mediate, mobilise and roll out the project idea to a broadly diversified audience. They have strong financing and/or content-related support of the policy level (national, regional, local) employing a macrosocial approach. They have a proven track record to deliver and co-create new formats for cooperation, capacities, participative governance and trainings. Local public actors and municipalities (3) are involved in the project on several levels, they are, as well as regional and national public bodies, integral part of the consortium to co-create place and need-based solutions. The approach will foster the uptake of the ownership of the concepts to consist of governance and practitioners. Committed regions were chosen that want to establish systematic cooperation in the circular-bioeconomy. These committed regions serve as a guide for further regions to initiate similar multi-level governance models. 5 ASPs will closely accompany the development of the project and role out the ideas to their network of cities and communities

Policy and Strategic background	
Description	
EU Strategy for the Danube Region	The project has strong policy and strategic background. Demographic change is one of the key challenges of the EU and affects all European countries and regions alike, especially in rural areas. Tackling demographic change will be an integral part of the New Cohesion Policy Post 2020. The EUs regional development investments will continue to be a strong priority. National and regional policies are also strongly addressing demographic change via rural development with already developed demographic strategies. Political disenchantment of the public is a challenge that all regions face. In this sense, participatory governance and increased institutional capacities can counter lack of engagement and post-democracy by involving all relevant actors into the political decision making. The participatory approach gives ownership of rural development to residents and governments alike. Enhancing institutional capacity building is contributing directly to Directorate-General for Regional and Urban Policy. Circular-Bioeconomy as a tool has strong links to the existing Bioeconomy Strategies on EU, national and regional level. The project is in-line with the strategic goal, to deploy and implement Circular-Bioeconomy on a local level and develop regional specific strategies. Strong links of the project can be expected with national and transnational demographic development strategies and thematic work groups. The direct involvement of federal ministries and various state or regional agencies covering core topics of the project demonstrate the importance of the project. The EUSDR is a key stakeholder of the project: e.g. PA10 puts institutional capacity building and cooperation to its core. Further synergies can be expected with PA8, because the long-term goal is the increase of Competitiveness of rural regions to attract the youth.

C.3.2 Please, explain if the Proposal is building from the Results of already implemented Projects (Capitalisation) or if synergic Activities with current Projects are planned
The project is a unique approach that tackles demographic change in a mission-oriented way. The GoDanuBio approach uses the Circular-Bioeconomy as a multi-facetted tool, that needs the integration of a broad variety of actors to mutually work on increasing the attractiveness of rural areas. Previous projects considered mostly stakeholder groups of a narrow thematic focus and thus resulted in improved institutional capacities in sub topics of agendas of local, regional and transnational interest. GoDanuBio wants to unite these forces in a way that the projects and initiatives keep their local, regional and transnational excellence and competence but work together in a participative governance to jointly tackle demographic change and transition to implementation agendas. Institutional capacities will be unleashed to co-develop and co-implement demographic strategies. Therefore, synergies with completed, ongoing and future projects are manifold and desired, eg. under H2020 from the thematic area of “Rural Renaissance (RUR)” or INTERREG programmes. Recent input comes e.g. from "YOUMIG", that developed, among others, policy recommendations for improved cooperation on youth migration. The project “AgriGo4Cities” developed, among others, governance plans for participative urban-agriculture that can serve as a good building block for participative governance. “Attractive Danube” explored, among others, capacity building, key elements and indicators to increase and measure attractiveness of regions. DanuBioValNet, Made in Danube, Foresda, Moveco and others explored new interaction scenarios and support for rural areas that can serve as a base of evidence. Cooperation with the BioEast initiatives is envisaged, to develop rural areas. Additionaly, developed strategies as well as key stakeholders can be extracted and included in GoDanuBio. Thus, the project is building from a rich foundation and actively seek to capitalise with various key performers.

C.3.3 Please, describe the Benefits, Advantages and added Value of the transnational Approach for achieving the Project Objectives.
Demographic change affects the Danube Region and needs to be addressed on national and regional level, but also on transnational level. Increasing the attractiveness of rural areas needs a new set of skills, new visions on regional level and new forms of cooperation on transnational level. GoDanuBio is designed in a way where the gravitational force of the committed consortium fosters multi-level governance and integration into the policy and satellites a proven and established workflow as guidance for execution into further regions. Allowing to set up responsibilities and ownership for new forms of rural development. GoDanuBio will jointly develop tools and schemes that will foster capacity building in introducing new forms of participative governance, strengthening knowledge management and transfer, mutual learning and strategic development with the aim of focussing on territorial benefits. Thus, regional approaches will be connected. The transnational approach allows a long-term sphere of governance because the regions are set into focus and involved in the whole project implementation from start to end, seeding a joint and systematic cooperation approach. It is also needed to initiate a framework for developing a level playing field. Strengthening institutional capacity shall achieve the transition towards an inter-connected circular-biobased economy, where regional excellence shall be evaluated and connected (act local), in new forms on national and also transnational level to become a participative macroregion (think global). With Danube Circular-Bioeconomy Brain Trust (DCBBT) different Excellence Environments will join forces to develop sustainable transnational cross-sectoral strategies and cooperation models to jointly tackle demographic change and to strengthen rural-urban cooperation. Regional efforts will be integrated into a holistic approach to simultaneously foster the prosperity of the whole region, a core element of the EUSDR as well as the DTP.

C.4 Horizontal principles

Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice.		
Horizontal principles	**Description of the contribution**	**Type of contribution**
Sustainable development (environment)	The foreseen changes, improved institutional capacities to tackle demographic via the tool Circular-Bioeconomy, directly addresses the Sustainable Development Goals and the goals of the EUSDR. The mission-oriented approach sets rural development into focus. The aim is to unlock a more sustainable economy that makes use of regional material cycles for the production of local goods as well as foster cross-regional cooperation, knowledge and technology transfer, that facilitates synergies, exchanges ideas and innovation. Thus, facilitating the transition from a fossil resource-based economy towards an economy making use of renewable raw materials.	positive
Equal opportunity and non-discrimination	The project is consistent, supports and facilitates equal opportunities and non-discrimination as part of the participatory approach. The lay out of the project has cohesion of regions and in this sense equal opportunities and non-discrimination on small, but also large scale, in its core.	positive
Equality between men and women	The projects goal and context is not related to the gender topic, since women and men can mutually participate in all activities and are the beneficiaries of the participatory governance approach.	neutral

C.5 Work plan per work packages

Type: Preparation

WP Nr	WP Title	WP Start date	WP End date	WP Budget
P	Preparation	09.2018	11.2019	17,500.00

Partner involvement
Partners involved
Name: Bioeconomy Cluster
Name: Ministry of Economy, Energy and Business Environment of Romania
Name: Ministry of Economy, Entrepreneurship and Crafts of the Republic of Croatia
Name: Kosice Self-governing region
Name: Association of Business Clusters
Name: National Cluster Association - CZ
Name: Regional Agency for the Development of Small and Medium Size Enterprises Alma Mons Ltd.
Name: Styrian Technology Park
Name: Ministry of Education, Science and Sport
Name: Croatian Wood Cluster
Name: City of Sigmaringen
Name: Business Upper Austria – OÖ Wirtschaftsagentur Ltd.
Name: ClusterAgentur Baden-Württemberg, hosted by VDI/VDE IT
Name: BIOPRO Baden-Württemberg GmbH
Name: Bulgarian Small and Medium Enterprises Promotion Agency
Name: Romanian Cluster Association
Name: IFKA Public Benefit Non-profit Limited Company for the Development of the Industry
Name: Poly4EmI/Anteja ECG d.o.o.
Name: Ghelinta Commune
Summary description and objective of the work package
LP initiated GoDanuBio to actively address demographic change through increased institutional capacities by new forms of participative-governance. Circular-bioeconomy will be used as a tool. The aim is to build and strengthen institutional capacities for implementation of participative governance and to co-create innovation environments. GoDanuBio has its roots and is the logical consolidation of the DTP project DanuBioValNet. Based on the project and results that developed a cross-clustering partnership to boost eco-innovation, it became obvious that a sustainable impact on demographic change can only be successful if multi-level governance structures increase their capacities for developing new forms of rural-urban cooperation leading to the development of new sustainable, circular and biobased value chains and strengthening rural areas by keeping the youth in the regions due to new employment perspectives. The partners were identified according to a strong commitment to foster capacity building and facilitate participative governance to allow an innovative approach towards tackling demographic change. Partners contributed in preparing and discussing the project topic on local and regional level, with multiple actors from the public, industry, research and policy level. The project objectives and methodology were jointly defined through evaluation of common preparation activities and communication (e-mail, telephone).

Type: Management

WP Nr	WP Title	WP Start date	WP End date	WP Budget
M	Management	06.2020	11.2022	463,545.00

WP responsible partner	BIOPRO Baden-Württemberg GmbH
Partner involvement	
Partners involved	Name: BIOPRO Baden-Württemberg GmbH
	Name: ClusterAgentur Baden-Württemberg, hosted by VDI/VDE IT
	Name: Poly4EmI/Anteja ECG d.o.o.
	Name: Romanian Cluster Association
	Name: IFKA Public Benefit Non-profit Limited Company for the Development of the Industry
	Name: Association of Business Clusters
	Name: Ministry of Education, Science and Sport
	Name: Bioeconomy Cluster
	Name: Ministry of Economy, Energy and Business Environment of Romania
	Name: National Cluster Association - CZ
	Name: Bulgarian Small and Medium Enterprises Promotion Agency
	Name: Croatian Wood Cluster
	Name: Ministry of Economy, Entrepreneurship and Crafts of the Republic of Croatia
	Name: Ghelinta Commune
	Name: Business Upper Austria – OÖ Wirtschaftsagentur Ltd.
	Name: Styrian Technology Park
	Name: City of Sigmaringen
	Name: Kosice Self-governing region
	Name: Regional Agency for the Development of Small and Medium Size Enterprises Alma Mons Ltd.

Summary Description and Objective of the Work Package

Management and coordination of the entire project is under the overall responsibility of the LP (BIOPRO). For a successful project implementation all PPs will be integrated in all relevant decisions so that a transparent and democratic structure is created. ASPs will be integrated into the project structure and coordinated based on specific requirements. WP Management aims to lead the project to successful completion by sharing responsibility among the partners to contribute to the successful project implementation. It also aims to good coordination of the partners' activities and communication to the DTP-JS. It provides effective project management and supervises the progress of the project in terms of structure, assignment and responsibilities and clear decision-making procedures. The activities under WP Management are grouped under a set of activities that include the Start-up phase of the project; day to day project management, coordination, internal communication, steering and monitoring of the project implementation as well as financial management and certification of expenditure. The activities ensure a structured project-, financial- and quality management. All partners are involved in the project management and reporting.

Activities and deliverables of the Work Package

Activity Number	Activity Title	Activity Start Date	Actitity End Date	Activity Budget
Activity A.M.1	Organisational start-up phase	06.2020	11.2020	53,545.00

LP coordinates the start-up phase and organizes a Kick-Off meeting to establish the Steering Committee (SCOM). Every PP will be represented in the SCOM. The SCOM will meet twice a year to ensure a coordinated supervision and steering of the project progress. The LP together with the SCOM facilitates and steers the initialization of the thematic work packages.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.M.1.1	Project Management Handbook (PMH)	LP provides a PMH with input from all PPs. The PMH provides all relevant project information for implementation and administration including risk management.	1.00	10.2020

Activity Number	Activity Title	Activity Start Date	Actitity End Date	Activity Budget
Activity A.M.2	Steering and monitoring of the project	06.2020	11.2022	180,000.00

The Core Management Team (CMT) consists of the WP Leads and monitors and coordinates daily management and internal communication tasks at project level. PPs are implementing daily management tasks at partner level. LP monitors and coordinates overall WP implementation and WP Leads monitor and coordinate specific WP implementation.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.M.2.1	Internal Monitoring System	Setting up a monitoring routine via monthly virtual meetings and quarterly monitoring sheets to be filled out by each PP	1.00	11.2022
Deliverable D.M.2.2	SCOM meetings + SCOM minutes	The SCOM will meet approx. every 6 month to monitor the implementation process and decide on the further project directions. Additional SCOMs may be organized if needed.	5.00	11.2022
Activity Number	**Activity Title**	**Activity Start Date**	**Actitity End Date**	**Activity Budget**
Activity A.M.3	Project controlling	06.2020	11.2022	180,000.00
The Project Controlling and reporting will be conducted based under project-, financial-, risk- and quality management perspectives. The project consists of an overall project manager (part of LP), overall financial manager (part of LP), quality manager (part of LP) and overal communication manager (part of ERDF PP5, WP Lead Communication). All partners will set-up a similar structure in their organisation. LP coordinates overall reporting with the WP Leads and each PP for timely delivery of qualitative and quantitative reports to the DTP bodies as well as to the SCOM. Based on the reports, LP delivers progress reports to SCOM. The Financial Manager (FM) (part of the LP) as a part of the CMT is working closely with the PP level financial managers. All FMs are responsible for permanent monitoring of all financial aspects, including internal management of funds, expenditures, spending rates, budget shifts, financial reporting, public procurements, collection of documents for the Controllers. The FM of LP is responsible for over all financial controlling and monitoring. Funds are transferred 5 times (following each reporting period) by the LP to the partners according to their reported and approved expenditures. The Quality Management includes effective and efficient implementation of the project. Containing the achievements of the specific and main objective as well as high quality of deliverables and ouputs.				
Deliverable Number	**Deliverable Title**	**Deliverable Description**	**Deliverable Targetvalue**	**Deliverable Delivery Date**
Deliverable D.M.3.1	Monitoring Reports for SCOM	Progress Reports regarding the current status-quo of the project are delivered to SCOM	5.00	11.2022
Deliverable D.M.3.2	Progress Reports	Preparation and submission of the Progress Reports to the DTP via eMS. The reports include the activity report highlighting the proceedings during the respective project period.	5.00	11.2022
Deliverable D.M.3.3	Financial Reports	Preparation and submission of the Financial Reports to the DTP via eMS. The reports include contractual and financial aspects of the project during the respective project period.	5.00	11.2022
Activity Number	**Activity Title**	**Activity Start Date**	**Actitity End Date**	**Activity Budget**
Activity A.M.4	Project administrative closure	09.2022	11.2022	50,000.00
For timely and efficient project closure, the last two months are dedicated for project closure and final reporting.				
Deliverable Number	**Deliverable Title**	**Deliverable Description**	**Deliverable Targetvalue**	**Deliverable Delivery Date**

Type: Implementation

WP Nr	WP Title	WP Start date	WP End date	WP Budget
T1	Analysis of Circular-Bioeconomy Framework Conditions	06.2020	05.2021	362,012.50

WP responsible partner	Ministry of Education, Science and Sport
Partner involvement	
Partners involved	Name: BIOPRO Baden-Württemberg GmbH
	Name: ClusterAgentur Baden-Württemberg, hosted by VDI/VDE IT
	Name: Poly4EmI/Anteja ECG d.o.o.
	Name: Romanian Cluster Association
	Name: IFKA Public Benefit Non-profit Limited Company for the Development of the Industry
	Name: Association of Business Clusters
	Name: Ministry of Education, Science and Sport
	Name: Bioeconomy Cluster
	Name: Ministry of Economy, Energy and Business Environment of Romania
	Name: National Cluster Association - CZ
	Name: Bulgarian Small and Medium Enterprises Promotion Agency
	Name: Croatian Wood Cluster
	Name: Ministry of Economy, Entrepreneurship and Crafts of the Republic of Croatia
	Name: Ghelinta Commune
	Name: Business Upper Austria – OÖ Wirtschaftsagentur Ltd.
	Name: Styrian Technology Park
	Name: City of Sigmaringen
	Name: Kosice Self-governing region
	Name: Regional Agency for the Development of Small and Medium Size Enterprises Alma Mons Ltd.
Summary description and objectives of the work package including explanation of how partners will be involved.	
Tackling demographic change is a major societal challenge that needs to be addressed by joint efforts by a diverse range of societal groups. The development of new forms of rural-urban cooperation for regional development leads to new business models that diversifies the local economy. In this way new fields of employment can be developed, thus actively addressing demographic change, that are fostered by economic and technological advances but need to be placed in a coherent policy framework. To develop place and need based solutions for the regions that respect existing excellent competencies, capacities and development potentials, a multi-level participative governance needs to co-create viable strategies that are embraced by society. In a first step existing framework conditions for the participative governance shall be analysed. The WP T1 provides information and critical analysis about current strategies and governance structures in the regions that are related and aim at structural changes to tackle demographic change via new forms of rural-urban cooperation in the field of circular-bioeconomy. Stakeholder portfolios of already active practitioners in the field of circular-bioeconomy will be developed, including their assets and benefits for the region and the envisaged goal. The results lead to the identification of viable governance strategies and mutual learning via strategy and policy transfer among regions. The WP will further provide a systematic map of actors and institutions on national and micro-regional level and their interactions that serve as input for the following WPs. The WP Lead (ERDF PP6) will, together with the Co-Lead (ERDF PP1), develop the methodology to identify the existing regional transformation and development potential in the regions. PPs will execute the methodology in their regions. WP Lead and Co-Lead will summarise the findings in one macroregional report (O.T.1.1).	

WP Outputs

Project main output		Describe your project main output	Programme Output Indicator	Measurement unit	Target value	Delivery Date
T1.1	Analysis of strategies, governance structures and institutions on national and micro-regional level relating to circular-bio based industry in the Danube Region	The Output contributes to the Specific Objective "Development of integration plan for participative governance co-creation ecosystems". The output aims at identification of strategies and actors that are already playing a key part in tackling demographic change via circular-bioeconomy, but are not included in participative governance. The relevant actors will be mapped and concepts developed for their integration into the participative governance co-creation ecosystems. Existing regional available strategies and governance structures will be analysed to include and enhance these structures and strategies, in a smart way into capacity building and co-creation.	P27 Number of tools for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	Number	1.00	03.2021

Target groups per main outputs	
Who will use the main outputs	• local public authority • regional public authority • national public authority • sectoral agency • interest groups including NGOs • higher education and research • business support organisation
How will you involve target groups (and other shareholders) in the development of the project main outputs?	The output is analytical by nature. It summarises the state of the art of regional ecosystems in the field of circular-bioeconomy. The output will be used to mobilise the analysed actors in the later WPs. PPs and ASPs will further use the output to obtain knowledge about their actors ecosytem and communicate and involve relevant stakeholder in the process of developing demographic strategies.
Durability and transferability of main outputs	
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	The output will be made publicly available and distributed in the relevant PAs of the EUSDR. The output can be used by public authorities, NGOs, enterprises and research institutions alike to identify and match relevant strategies, governance structures and stakeholders. The methodology on identifying a holistic ecosystem can be easily adopted to further societal and economic challenges.
How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.	The ouput gives an overview of strategies, governance structures and institutions on national and micro-regional level relating to circular-biobased industry in the Danube Region. The output shall be used by regional developers, policy makers and administrations to actively engage the regional stakeholders for integration into a systemic approach for rural development. Thus, the output serves as competence atlas of the regions and will be distributed by all PPs in their geographical and institutional outreach. The output will be communicated to the local, regional and transnational stakeholder, including the PA8 of the EUSDR.

Please describe activities and deliverables within the work package				
Activity Number	**Activity Title**	**Activity Start Date**	**Actitity End Date**	**Activity Budget**
Activity A.T1.1	Analysis of Circular-Bioeconomy Framework Conditions	06.2020	05.2021	360,012.50
The analysis of Circular-Bioeconomy Framework Conditions aims to identify the existing regional transformation as well as economic development potential in the regions in the field of Circular-Bioeconomy. Actors act mainly isolated and need to be adressed as a whole to be engaged in participative governance. At first, already existing results from previous projects and initiatives under the DTP but also other publicly available sources will be analysed. Based on the capitalisation of existing results, a mapping of strategies and governance will be conducted, where there are no informations available yet or new developments took place. In a last step, regional stakeholder portfolios will be developed, that display the coverage of Circular-Bioeconomy in the existing regional economic systems. The information will lead to a a comprehensive overview of analysis of strategies, governance structures and institutions on national and micro-regional level relating to circular-biobased industry in the Danube Region (Output T.1.1). The WP Lead, together with the Co-Lead (ERDF PP1), will develop the methodology to identify the existing regional transformation and development potential in the regions. PPs will execute the methodology in their regions. WP Lead and Co-Lead will summarise the findings in one macroregional report (O.T.1.1).				
Deliverable Number	**Deliverable Title**	**Deliverable Description**	**Deliverable Targetvalue**	**Deliverable Delivery Date**
Deliverable D.T1.1.1	Capitalisation of existing results	To seize the opportunity to profit from existing and ongoing initiatives and projects, the deliverable will evaluate previously developed strategies for rural development and mappings of actors that can be exploited for GoDanuBio. The WP Lead identifies and maps relevant macroregional documents and provides them to the PPs. PPs additionally identify relevant regional documents. PPs then summarize available documents in one document per region. Among others, existing results that shall be capitalised are: Action Plans for Rural Development via Circular-Bioeconomy (e.g.: Moveco, MadeInDanube, FORESDA, DanuBioValNet and others) and Strategies for Industrial development (e.g. Joint Bio Based Cluster Policy Strategy/DanuBioValNet, The Danube Goes Circular/Moveco and others).	10.00	10.2020
Deliverable D.T1.1.2	Mapping of strategies and governance structures	Accompanying the capitalisation of existing results, recent strategies to tackle demographic change and strategies for rural development will be mapped and governance structures of the PPs regions analysed. All PPs identify their regional/micro-regional strategies.	1.00	12.2020
Deliverable D.T1.1.3	Development of regional stakeholder and one macroregional report	The development of regional and one macroregional stakeholder report will reveal where regions are well prepared and where not. The report will help identify the regional Circular-Bioeconomy portfolio that include active stakeholder and their placement in the Circular-Bioeconomy ecosystem. The reports demonstrate, how policy can set better framework conditions, where actors have dedicated strong competencies, which actors and strategies can be taken into account for participative governance and where missing links and existing gaps within Danube region exist. This knowledge will be direct input for WP T2-4. WP Lead and Co-Lead provide the methodology. PPs implement and develop the regional portfolio. WP Lead and the Co-Lead will develop the macroregional portfolio.	11.00	02.2021

Type: Implementation

WP Nr	WP Title	WP Start date	WP End date	WP Budget
T2	Bio-economisation of Regional Excellence	01.2021	12.2021	383,507.50

WP responsible partner	Romanian Cluster Association
Partner involvement	
Partners involved	Name: BIOPRO Baden-Württemberg GmbH
	Name: ClusterAgentur Baden-Württemberg, hosted by VDI/VDE IT
	Name: Poly4EmI/Anteja ECG d.o.o.
	Name: Romanian Cluster Association
	Name: IFKA Public Benefit Non-profit Limited Company for the Development of the Industry
	Name: Association of Business Clusters
	Name: Ministry of Education, Science and Sport
	Name: Bioeconomy Cluster
	Name: Ministry of Economy, Energy and Business Environment of Romania
	Name: National Cluster Association - CZ
	Name: Bulgarian Small and Medium Enterprises Promotion Agency
	Name: Croatian Wood Cluster
	Name: Ministry of Economy, Entrepreneurship and Crafts of the Republic of Croatia
	Name: Ghelinta Commune
	Name: Business Upper Austria – OÖ Wirtschaftsagentur Ltd.
	Name: Styrian Technology Park
	Name: City of Sigmaringen
	Name: Kosice Self-governing region
	Name: Regional Agency for the Development of Small and Medium Size Enterprises Alma Mons Ltd.

Summary description and objectives of the work package including explanation of how partners will be involved.

A sustainable and forward-looking production and usage of biological resources, processes and principles to develop services and products will affect all economic sectors. A fair and holistic approach should include the interest of all parties concerned to develop transparent and reliable policy and implementation strategies. The future is shaped by including all societal interest, that are not consequently enough included in the decision-making process to actively tackle demographic change, such as waste management, environmental experts, various industrial clusters, logistics etc. Their expertise is needed to develop viable future scenarios. Their inclusion into the decision-making is of high importance to allow cross-sectoral co-creation of new forms of rural development. Examples are biorefinery on farms, where locally available renewable raw and residual materials for conversion to deliver locally demanded materials of high value, lead to regional development of rural areas and new forms of cooperation. Activities in the WP aim at mapping/identifying societal actors, that are neglected so far in the development of viable rural-urban cooperation scenarios but that need to be included in participative governance processes. The integration plan (O.T2.1) of these actors shall highlight their importance and set out a methodology on how to foster the transition towards sustainable development of rural areas. Based on the comprehensive overview for the regions of WPT1+2, regional excellence will be analysed and formulated into a set of strategic approaches. ERDF PP3 and LP will provide the methodology to be implemented by PPs. To be able to identify innovation opportunities, a new set of skills needs to be transferred and intensive knowledge exchange needs to be fostered. The knowledge transfer will be fostered by an interregional learning event, organised by ERDF PP3, actively supported by PP10 and IPA PP1, all PPs/ASPs contribute in inviting identified stakeholder.

WP Outputs

Project main output		Describe your project main output	Programme Output Indicator	Measurement unit	Target value	Delivery Date
T2.1	Integration Plan for prospective actors for developing a sustainable and holistic circular-bio economy	The Output contributes to the Specific Objective "Development of integration plan for participative governance co-creation ecosystems". Demographic change needs to be tackled with new forms of constellation and collaboration of partners. The tool will be a ready to be implemented facilitating the involvement of actors for innovative cooperation relations. It serves as an identification but also as guideline on actors that are needed for empowering rural-urban cooperation that are neglected so far, but that will play a crucial role in the future. The tool includes, among others, strengths, weakness, opportunities and threats of the potential actors.	P27 Number of tools for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	Number	1.00	10.2021

Target groups per main outputs

Who will use the main outputs	• local public authority • regional public authority • national public authority • sectoral agency • interest groups including NGOs • higher education and research • enterprise, excluding SME • SME • business support organisation
How will you involve target groups (and other shareholders) in the development of the project main outputs?	For the development of the Integration Plan, stakeholder from all levels will be actively involved according to the multi-stakeholder approach. During the Integration Plan development process, stakeholder will be involved to give feedback on the document. Afterwards, the Integration Plan will be tested by implementing one interregional event. All PPs invite their identified regional key stakeholder. Based on the experiences gathered, the Integration Plan will be updated and finalised.

Durability and transferability of main outputs

How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	The output can be easily transferred to other organisations and regions. Its aim is to provide knowledge about regions, detailed enough to guide regional execution but also generalistic enough to be adopted by further regions/organisations.
How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.	The Integration Plan shall be used by the project consortium as well as the Target Group, to further develop participative governance scenarios in the regions. Especially the administration level can make use of the output to apply the Integration Plan and develop viable ecosystems.

Please describe activities and deliverables within the work package

Activity Number	Activity Title	Activity Start Date	Actitity End Date	Activity Budget
Activity A.T2.1	Identification of high potential actors	01.2021	09.2021	133,507.50

Results of WP T1 will not only provide an overview of current strategies and governance structures, but will give a hint on the existing gaps of circular-bioeconomy, in terms of concentration (critical mass of relevant actors), capacity (skills), conditions (rules, legislation procedures) and culture (social acceptance and impact of circular-bioeconomy approaches). These have to be described at a conceptual level based on desk research, but, what is even more important, be particularised for each different region, because regional background, existing structures and gaps are quite different. In addition, a collection of best practice examples in the partner regions and beyond, will be elaborated to motivate and present already existing initiatives and capitalise from previous projects at regional, national or transnational level.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.T2.1.1	Missing Links for regional circular-bioeconomies	Based on WP T1, gaps of circular-bioeconomy will be analysed. The analyses provides an overview of actors that are neglected in the circular-bioeconomy so far but are crucially needed to co-create sustainable rural development models. WP Lead provides the methodology together with LP. All PPs will implement the methodology to identify high potential actors.	10.00	09.2021
Deliverable D.T2.1.2	Best Practice Brochure on mobilisation of actors for the circular-bioeconomy	After identification and description of gaps of circular-bioeconomy in the regions, PPs will identify best practice projects/initatives/business models that already exist in individual regions of PPs or outside the consortium area. Thus, displaying a complementary overview of strenghts and weakenesses of each region. The best practices will motivate stakeholder and regional governance to actively engage the circular-bioeconomy by demonstrating viable future solutions.	10.00	09.2021

Activity Number	Activity Title	Activity Start Date	Actitity End Date	Activity Budget
Activity A.T2.2	Enabling regional specificities and excellencies to take part in participative governance	03.2021	09.2021	200,000.00

Based on the Activity 2.1, an Integration Plan for prospective actors for developing a sustainable and holistic circular-bioeconomy will be developed (Output T2.1). The methodology for the Integration Plan development process will be designed by CLUSTERO and led by the respective GoDanuBio partner in each region, with the involvement of the identified local/regional stakeholders. The Plan includes, among others, identified key stakeholder for the future of Circular-Bioeconomy, integration opportunity assessment and an implementation agenda. Each PP region will develop an implementation agenda streamlining the establishment of circular-bioeconomy ecosystems in the respective regions. In order to enable inter-regional learning, a series of three webinars will be organised where the Integration Plan development process will be discussed.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.T2.2.1	Webinars	The webinars are thought of as ½ day event with participation of project partners and regional stakeholders. The webinars will enable quick feedback on the Integration Plan by PPs as well as externals. WP Lead will implement the Webinars. A series of 3 webinars will be organised where the Integration Plan development will be discussed. While the actual content will be decided as a result of project developments and developed by LP and input from PPs, discussion will follow along the mobilisation of stakeholders, strategy development methodology or exchange and best practice examples.	3.00	09.2021

Activity Number	Activity Title	Activity Start Date	Actitity End Date	Activity Budget
Activity A.T2.3	Interregional Circular-Bioeconomy Learning	03.2021	12.2021	50,000.00

Towards the end of the WP T2 an interregional event will be organised. The 1.5 day event dedicated to the circular-bioeconomy is thought as a complex event for establishing a transnational circular-bioeconomy exchange. In order to boost participation and maximise its outreach, the event could be linked (if possible) to other international conferences of relevance for the topic concerned such as national cluster conferences or events taking place under the Danube Strategy Agenda. The event will be organised by ERDF PP3. All PPs invite their identified regional key stakeholder from WP T1 and WP T2 and serves as transnational validation for the Integration Plan. Lessons learned will be transferred to the Integration Plan.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.T2.3.1	Interregional event	The event comprises a) conference and dedicated seminars and workshops, b) a circular-bioeconomy fair where GoDanuBio partner regions and other initiatives at European level will present relevant products/services/ policies etc c) a match making event.	1.00	12.2021

Type: Implementation

WP Nr	WP Title	WP Start date	WP End date	WP Budget
T3	Transnational Strategy for Circular-Bioeconomy Governance Structure	12.2020	09.2022	590,545.50

WP responsible partner	Poly4EmI/Anteja ECG d.o.o.
Partner involvement	
Partners involved	Name: BIOPRO Baden-Württemberg GmbH
	Name: ClusterAgentur Baden-Württemberg, hosted by VDI/VDE IT
	Name: Poly4EmI/Anteja ECG d.o.o.
	Name: Romanian Cluster Association
	Name: IFKA Public Benefit Non-profit Limited Company for the Development of the Industry
	Name: Association of Business Clusters
	Name: Ministry of Education, Science and Sport
	Name: Bioeconomy Cluster
	Name: Ministry of Economy, Energy and Business Environment of Romania
	Name: National Cluster Association - CZ
	Name: Bulgarian Small and Medium Enterprises Promotion Agency
	Name: Croatian Wood Cluster
	Name: Ministry of Economy, Entrepreneurship and Crafts of the Republic of Croatia
	Name: Ghelinta Commune
	Name: Business Upper Austria – OÖ Wirtschaftsagentur Ltd.
	Name: Styrian Technology Park
	Name: City of Sigmaringen
	Name: Kosice Self-governing region
	Name: Regional Agency for the Development of Small and Medium Size Enterprises Alma Mons Ltd.
Summary description and objectives of the work package including explanation of how partners will be involved.	
Demographic change affects Danube communities and cities alike, and also the Danube Macroregion as a whole. To align common efforts, respect regional characteristics and interact for the development of the Macroregion, transnational mutual learning needs to be fostered. The WP aims at the development of a transnational participative governance model for tackling demographic change via the Circular-Bioeconomy. This open network of experts and interested parties will meet at least twice and be labelled as Brain Trust that serves as a consolidation of mutual effort and to set out a set of strategies for synergistical cooperation development of the Danube Regions and Cities for identification of transformative opportunities. Through this multi-level infrastructure further regions will be involved that satellite the concept, cooperation and ideas into other regions. The Brain Trust accelerates the participative governance and the development of circular-bioeconomy by engaging debates, politics and multi-level public administration. The Trust includes experts from the consortium as well as external actors. The ultimate goal of the brain trust is to help regions and cities to become who they want to be by experience exchange on strategies, regional challenges, joint programmes etc. Capitalisation of ongoing initiatives is envisaged, such as BioEast, in which Central and Eastern European countries develop knowledge and cooperation in circular bioeconomies to enhance inclusive growth and to develop rural areas. ERDF PP2 provides the overall approach and analytics on macro-regional and EU level. All partners are involved in the WP to analyse and develop participative governance models of their regions to develop and implement regional dialogues as well as policy agendas. All partners contribute to and are part of the Brain Trust and actively engage transnational learning and execution of circular-bioeconomy. WP Lead will synthesises and coordinate the activities.	

WP Outputs						
Project main output		**Describe your project main output**	**Programme Output Indicator**	**Measurement unit**	**Target value**	**Delivery Date**
T3.1	Joint Governance Strategy for the Danube Circular-Bioeconomy Brain Trust	The Output contributes to the Specific Objective "Development of a cross-regional and coherent strategy for establishing distributed participative ecosystems and a transnational platform". The Strategy serves as implementation guide for transnational participative-governance structures in the field of circular-bioeconomy. The Strategy serves as institutional and infrastructural frame for mutual learning and strategic development of the Danube Region in the field of circular-bioeconomy.	P26 Number of strategies for strengthening institutional capacities and transnational multilevel governance developed and/or implemented	Number	1.00	09.2022
T3.2	Establishment of Danube wide Circular-Bioeconomy Brain Trust	The Output contributes to the Specific Objective "Development of a cross-regional and coherent strategy for establishing distributed participative ecosystems and a transnational platform". Once the main infrastructural identity of the Brain Trust is developed, at least two meetings will be conducted. The meetings consolidate regional efforts an strengthen institutional capacities for identification of transformative opportunities in rural-urban cooperation to tackle demographic change on transnational level via circular-bioeconomy.	P28 Number of pilot actions for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	Number	2.00	09.2022

Target groups per main outputs	
Who will use the main outputs	• local public authority • regional public authority • national public authority • sectoral agency • interest groups including NGOs • business support organisation
How will you involve target groups (and other shareholders) in the development of the project main outputs?	Target groups / stakeholders are involved in the analytical phase as well as in drafting the joint Governance Strategyfor Bioeconomy. By means of common workshops, policy dialog and interviews the Strategy assures that the target groups and stakeholders are actively involved and contribute.
Durability and transferability of main outputs	
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	Governance Strategy on common framework conditions and more specifically the policy dialogue are open and designed for participation of non-PPs from the Danube regions. Both outputs can be transferred to other regions and urban/rural environments and outside of the current partnership. It is the explicit aim to multiply these governance strategies and satellite the concept to further communities, cities, regions and countries. The ASPs, that come from national and international networks of cities and communities, will take part and distribute relevant information, where appropriate. Thus, by involving not only the project consortium, but also non-PPs and ASPs, the outputs will take input and be applicable to a broad variety of other organisations/regions/countries.
How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.	Project outcomes are promoted through the Communication plan, which aims to expand the number of regions joining the Governance Strategy for the Danube Bioeconomy. The established Brain Trust coordinates and hosts the policy dialogue. The Governance Strategy is further promoted by the PP and by engaged policy makers, public authorities and funding institutions as important part of the new regional Operational Plans.
Please describe activities and deliverables within the work package	

Activity Number	Activity Title	Activity Start Date	Actitity End Date	Activity Budget
Activity A.T3.1	Joint Governance Strategy for the Danube Circular-Bioeconomy	12.2020	09.2022	290,545.50

A.T3.1 takes inputs from WP T1 and T2 and T4 into account, and analyses participative governance structures, cooperation strategies, regional development plans and institutions on national and micro-regional level relating to rural development via circular-biobased industry in the Danube Region. Furthermore, analytics on macro-regional and EU level will be prepared by ANTEJA/Poly4EmI. On this basis, the Joint Governance Strategy for a Danube Circular-Bioeconomy will be developed (Output T3.1). The strategy includes major social, economic and community development potentials as well as their challenges. This multi-level approach from micro-regional to macroregion sets the basis for a common policy dialogue (A.T3.2).

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.T3.1.1	Regional Policy Agendas	Based on identified bottlenecks and constraints during the analyse of rural development via circular-bioeconomy, WP Lead provides a methodology that enables the PPs to define specific local/regional policy agendas and prioritization of dedicated actions. The defined actions will be framed into the joint governance strategy.	10.00	05.2021
Deliverable D.T3.1.2	Transnational Recommendations	Feedback from the policy level (via workshop or interviews, etc.) is collected to validate the Joint Governance Strategy. WP Lead provides the methodology. Each region conducts the interviews and summarizes findings in a regional report that gives specific input for the Joint Governance Strategy.	10.00	09.2022

Activity Number	Activity Title	Activity Start Date	Actitity End Date	Activity Budget
Activity A.T3.2	Establishment of Danube wide Circular-Bio economy Brain Trust	12.2020	09.2022	300,000.00

In the Danube Region, no platform exists for regional policy makers to meet regularly on a transnational level, exchange experiences and define a joint governance on circular bio-based economy agenda. Therefore, a regional policy dialogue will be designed, including, inter alia, composition, alignment with PP regions, implementation of extensive participative governance, new sets of skill for institutions to tackle demographic change via circular bio-based objectives, as well as synchronization with high-level groups, led by ANTEJA/Poly4EmI . With these initial information, PPs engage their regional stakeholder and initiatiate the regional dialogue (interviews, workshops, cooperation scenarios etc., all together 10 regional Brain Trust hot spots), then promote and invite their regional policy stakeholders to a transnational dialogue. The transnational dialogue is an event organized by ANTEJA/Poly4EmI during the project, that provides the opportunity for regional policy makers to exchange ideas on a transnational level and define a common circular bio-based economy governance agenda (Output T3.2).

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.T3.2.1	Regional Ecosystem Mapping	The regional ecosystem mapping aims at identification of regional influencing schemes of the existing and/or potential governance and actors of Circular-Bioeconomy. Similar to value chain mappings, the ecosystem mapping analysis complex interaction scenarios. The methodology will be developed by LP and ANTEJA/Poly4EmI. Based on the methodology, PPs will implement the mapping.	1.00	05.2021

Deliverable D.T3.2.2	Implemented regional policy dialogue	The methodology for the regional dialogue will be developed by ANTEJA/Poly4EmI and conducted by each region. The policy dialogue validates and presents the ecosystem mapping and prepares the floor for aligning PP regions in terms of implementing participative governance, tackling demographic change as well as circular-biobased objectives.	10.00	09.2022
Deliverable D.T3.2.3	Implemented transnational dialogue	The transnational dialogues establish the Danube wide Circular-Bioeconomy Brain Trust. The Brain Trust accelerates the participative governance and the development of circular-bioeconomy by engaging debates, politics and multi-level public administration to enable a multi-level dialog and exchange on strategies, regional challenges and joint programmes. The Policy dialog events will be organised (two) to eventually comunicate and validate the Joint Governance Strategy for the Danube Circular-Bioeconomy	2.00	09.2022
Deliverable D.T3.2.4	Brain Trust Roadmap	The Roadmap for a common Danube circular bio-based economy Brain Trust elaborated for ultimative experience exchange on strategies, regional challenges and joint programmes and project.	1.00	09.2022

Type: Implementation

WP Nr	WP Title	WP Start date	WP End date	WP Budget
T4	Policy Actions & Capacity Building	10.2020	09.2022	623,503.00

WP responsible partner	Business Upper Austria – OÖ Wirtschaftsagentur Ltd.
Partner involvement	
Partners involved	Name: BIOPRO Baden-Württemberg GmbH
	Name: ClusterAgentur Baden-Württemberg, hosted by VDI/VDE IT
	Name: Poly4EmI/Anteja ECG d.o.o.
	Name: Romanian Cluster Association
	Name: IFKA Public Benefit Non-profit Limited Company for the Development of the Industry
	Name: Association of Business Clusters
	Name: Ministry of Education, Science and Sport
	Name: Bioeconomy Cluster
	Name: Ministry of Economy, Energy and Business Environment of Romania
	Name: National Cluster Association - CZ
	Name: Bulgarian Small and Medium Enterprises Promotion Agency
	Name: Croatian Wood Cluster
	Name: Ministry of Economy, Entrepreneurship and Crafts of the Republic of Croatia
	Name: Ghelinta Commune
	Name: Business Upper Austria – OÖ Wirtschaftsagentur Ltd.
	Name: Styrian Technology Park
	Name: City of Sigmaringen
	Name: Kosice Self-governing region
	Name: Regional Agency for the Development of Small and Medium Size Enterprises Alma Mons Ltd.
Summary description and objectives of the work package including explanation of how partners will be involved.	
Based on the identified multi-level multi-actor interaction scenarios (WPT1 & 2), institutional capacities shall be improved to tackle demographic change via participative governance . The approach addresses most relevant topics of mobilisation of societal actors, public discussions, openness as well as receptivity in decision-making. It is influenced by mutual ownership, institutional consolidation, decision-making rules and transnational cooperation and competencies sharing. In this way, training schemes and an Action Plan for participative governance shall be developed to make a sustainable impact on demographic change. Trainings on and the later implementation of the participative governance schemes will increase the public capacities to formulate actual and target values: Regions co-create with relevant societal actors. The implementation of workshops aims at concept mapping for identification of future cooperation scenarios of highest relevance for the regions and cities. Furthermore, strategy development of new forms of rural and urban cooperation in the regions shall be elaborated. The activities contribute to the first specific objective, the Implementation of Systematic multi-level participative governance cooperation and lead to participative innovation ecosystems with a strategy on its durable implementation beyond the project lifetime. All partners will be involved in capacity building. WP Lead will develop a scheme and train the partners and externals on how to implement co-creation scenarios in a participative governance. PPs will then initiate and implement the trainings with their public partners to exercise the Living-Lab approach. Eventually, each region will implement 3 participative-governance workshops. WPT4 results in skills development for local and regional administrations, its implementation and identification of innovation potential to tackle demographic change. WP Lead organises the synthesis of the findings into O.T4.3 and 4.4.	

WP Outputs						
Project main output		**Describe your project main output**	**Programme Output Indicator**	**Measurement unit**	**Target value**	**Delivery Date**
T4.1	Trainings for implementation of participative governance ecosystems	The Output contributes to the Specific Objective "Capacity Building and Implementation of Systematic Multi-Level Participative Governance Cooperation". Eleven trainings will be conducted with the aim of identification, together with the governance level, the main approaches that should be applied in the regions (adaptive participative governance) for new forms of urban-rural cooperation. The trainings include one training to the consortium including external participants (train the trainer) + one training per region to multi-stakeholder and multi-governance actors to be able to develop participative interaction scenarios.	P07 No. of documented learning interactions in finalised operations	Number	11.00	02.2021
T4.2	Capacity building for public bodies and Co-development of pilot projects with stakeholders	The Output contributes to the Specific Objective "Capacity Building and Implementation of Systematic Multi-Level Participative Governance Cooperation". At least three Co-Creation workshops per region will be conducted together with the governance level (local/regional). Identified stakeholders from WP T1 and WP T2 will participate to co-create innovative pilot projects in the field of circular-bioeconomy with the aim of rural economic renaissance.	P28 Number of pilot actions for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	Number	30.00	05.2022
T4.3	Action Plan for Rural Development - Regional Distributed Bioeconomy Excellence Environments	The Output contributes to the Specific Objective "Capacity Building and Implementation of Systematic Multi-Level Participative Governance Cooperation". The output identifies, summarises and serves as an Action Plan on how the partner and further regions, can make use and be able to develop participative governance models on their own to be able to catalyse interdisciplinary cooperation of multi-actors. Furthermore, the Action Plan serves as a basis to establish a viable innovation framework and takes lessons learned from the project into account.	P26 Number of strategies for strengthening institutional capacities and transnational multilevel governance developed and/or implemented	Number	1.00	06.2022
T4.4	Opportunities for Rural Development	The Output contributes to the Specific Objective "Capacity Building and Implementation of Systematic Multi-Level Participative Governance Cooperation". The output will be co-created and interlinks innovative pilot projects tackling demographic change by making use of circular-bioeconomy. The output gives a big picture of innovation potential in the regions and on transnational level by (inter) connecting ideas/initiatives/projects identified via the co-creation workshops.	P26 Number of strategies for strengthening institutional capacities and transnational multilevel governance developed and/or implemented	Number	1.00	06.2022

Target groups per main outputs	
Who will use the main outputs	• local public authority • regional public authority • national public authority • sectoral agency • infrastructure and (public) service provider • interest groups including NGOs • higher education and research • education/training centre and school • enterprise, excluding SME • SME • business support organisation • General public
How will you involve target groups (and other shareholders) in the development of the project main outputs?	PP and externals will participate in a train-the-trainers programme – afterwards PP teach multistakeholder on regional level. The multistakeholder will subsequently organize further workshops in coordination with PPs and actively involve the target group. Stakeholders from all levels will be actively involved according to the multi-stakeholder approach. The involved PP have excellent contacts to regional and local stakeholder. Together with regional/local administrations, the target group can be easily addressed.
Durability and transferability of main outputs	
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	The nature of the participative governance and the outputs is that it can be easily applied in other thematic areas as well as transferred to other organisations / regions. Interested stakeholder can take it over. The PP are also interested to help other organisations / regions to make use of the training scheme or invite them to participate.
How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.	Sustainability is guaranteed by the well trained multistakeholder after the end of the project which can disseminate the gained knowledge. Workshops held by the multistakeholder are evaluated and the lessons learned are transferred into further workshops. The outputs include both, best as well as worst practices and an action plan. The outputs will be freely available and disseminated by all partners to ensure a wide take-up. The PP and stakeholders will form a strong lasting network. Through the direct contact with the stakeholders the target group will be activated, thus developing a community of practice among the target group members for the project results.

Please describe activities and deliverables within the work package

Activity Number	Activity Title	Activity Start Date	Actitity End Date	Activity Budget
Activity A.T4.1	Development and implementation of training schemes for regional participative cooperation	10.2020	12.2021	200,000.00

Participative cooperation is key to improve institutional capacities. Participative governance increases the political involvement and ensures that all relevant local and regional actors to tackle demographic change have the possibility to actively engage the political decision making system. In A.T4.1, training schemes for participative governance will be developed to make sustainable impact on demographic change. The training schemes will be developed by ERDF PP14 and in the following, ERDF PP14 conducts one training for the consortium. External participants are invited (train the trainer). In the following, PPs will take up the methodology, adapt it to their needs and conduct one training per region with multi-stakeholders and interested external participants, enabling administrations to develop decisions with the population to facilitate the bottom-up approach (Output T4.1). Thus, the trainings will increase public capacities. The tool circular-bioeconomy, that serves as a mission oriented way to tackle demographic change will be explained to the administrations and potentials elaborated. The activity culminates in close work with administrations on added value of participative governance and awareness for circular-bioeconomy.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date

Deliverable D.T4.1.1	Participative Governance Training Scheme	ERDF PP14 develops participative governance training schemes that aim to enrich and expand the understanding and skills of government practitioners in participatory governance approaches and practices. Capitalisation of existing results shall take recent results into account, e.g. from the Interreg DTP project "YOUMIG" or "AgriGo4Cities".	1.00	03.2021
Deliverable D.T4.1.2	Implemented trainings on participative governance	ERDF PP14 initially trains the consortium and enables each PP to conduct their own participative governance trainings in their region. The trainings methodology will be adapted to regional needs by the PPs.	11.00	12.2021

Activity Number	**Activity Title**	**Activity Start Date**	**Actitity End Date**	**Activity Budget**
Activity A.T4.2	Co-creation of innovative pilot projects in the field of circular bioeconomy	07.2021	09.2022	423,503.00

A.T4.2 aims at validation of the participative governance via implementation. The implementation of the participative governance will be conducted by each region and rolled out by the PPs in cooperation with the local/regional administrations and serves as Living-Lab (Output T4.2). The conducted participative governance leads to the identification for future cooperation scenarios and strategy development to tackle demographic change by increasing the attractiveness of rural areas for the youth and new forms of rural-urban cooperation. The activity leads to participative innovation ecosystems. Local administrations, together with the regional partners, conduct at least three co-creation workshops per partner region. This implementation of participative governance uses the tool Circular-Bioeconomy to discuss possible bio-economic scenarios. After each workshop implementation step in every region , the lessons learned will be assessed by means of participative governance and mission-orientation, to engage the next workshop round. The workshops lead to the development of an Action Plan (Output T4.3), that includes how regions can be able to develop a participative government, including strengths and weaknesses. Furthermore, all identified opportunities for rural development will be summarized to demonstrate the opportunities on local, regional and transnational level for tackling demographic change (Output T4.4).

Deliverable Number	**Deliverable Title**	**Deliverable Description**	**Deliverable Targetvalue**	**Deliverable Delivery Date**
Deliverable D.T4.2.1	Concept and Implementation of Co-creation workshops	The implementation of co-creation workshops serves as Living-Lab and Proof-of-Concept for local/regional administrations to facilitate and continue the engagement of participative governance. ERDF PP14 will develop the methodology (1) for the co-creation workshops, including composition of the participants (actors identified in WPT1 and WPT2), scope and implementation script. All PPs will conduct local/regional events, at least three per region (30), together with the local/regional administration. The implementation will excersise the participative governance in three successive workshops diving deep into the local/regional ecosystems and potentials or with three new local/regional partners.	31.00	09.2022
Deliverable D.T4.2.2	Feedback reports on Co-Creation workshops	After each implemented workshop, the PPs will fill out a feedback report. The reports serve as a follow-up to the regional skills building and implementation workshops. The reports allow mentoring opportunities and enhance the capacity for participatory governance tools and methods. They offer continuous support and adaption on hands-on challenges.	30.00	09.2022

Type: Communication

WP Nr	WP Title	WP Start date	WP End date	WP Budget
C	Communication	06.2020	11.2022	306,543.00

WP responsible partner	Association of Business Clusters
Partner involvement	
Partners involved	Name: BIOPRO Baden-Württemberg GmbH
	Name: ClusterAgentur Baden-Württemberg, hosted by VDI/VDE IT
	Name: Poly4EmI/Anteja ECG d.o.o.
	Name: Romanian Cluster Association
	Name: IFKA Public Benefit Non-profit Limited Company for the Development of the Industry
	Name: Association of Business Clusters
	Name: Ministry of Education, Science and Sport
	Name: Bioeconomy Cluster
	Name: Ministry of Economy, Energy and Business Environment of Romania
	Name: National Cluster Association - CZ
	Name: Bulgarian Small and Medium Enterprises Promotion Agency
	Name: Croatian Wood Cluster
	Name: Ministry of Economy, Entrepreneurship and Crafts of the Republic of Croatia
	Name: Ghelinta Commune
	Name: Business Upper Austria – OÖ Wirtschaftsagentur Ltd.
	Name: Styrian Technology Park
	Name: City of Sigmaringen
	Name: Kosice Self-governing region
	Name: Regional Agency for the Development of Small and Medium Size Enterprises Alma Mons Ltd.

Summary Description and Objective of the Work Package

Communication of the project aims at informing and involving a broad audience of interested public, business support organisations, knowledge institutions, actors from industry, educational institutions and policy making about the project objectives. A Communication Strategy will guide project partners on how to disseminate the project idea, including alignment of the visual identity in respect to the DTP obligations. A broad set of communication activities laid out in the structured communication strategy are integral part of the project implementation. Activities are manifold and comprise social media, a project website as part of the DTP website, electronic newsletter and press releases, poster and roll-ups, a presentation and videos. Distinct publications/leaflets will be produced that inform a broader public as well as governance on the project goals and benefits of the approach. A responsibility matrix will outline, and display in a structured manner, involvement of PP's. Two major events, the kick-off and the final conference will be organised. The CM and LP take part at the DTP Annual events, as well as the Lead Partner Seminar and the Communication Trainings (LP or CM, respectively). A special emphasis will be given to capitalisation opportunities within the programme (project-project cooperation) or similar topics to increase the visibility and impact of the results. ASPs actively take part in the dissemination. All partners are involved in Communication.

Project specific objectives	**How to reach Target Groups and Project Specific Objectives**
Capacity Building and Implementation of Systematic Multi-Level Participative Governance Cooperation	The approach aims to initiate the implementation of systematic multi-level participative governance with the help of interregional exchange of experiences and mutual learning between policy makers of Danube regions. The communication aims at improving and supporting capacity building to tackle demographic change. The implementation of workshops/trainings/interviews/ supported by a sound communication plan clarifies the opportunities for regional economic growth, rural development, and addressing demographic change. It allows to recommend developing systematic participative governance ecosystems. Policy memos, facts dissemination, practical guidance and macroregional events are tactical examples used.
Development of integration plan for participative governance co-creation ecosystems	The regional and interregional developed and executed integration plan takes place in the form of desk research, local stakeholder workshops and learning events designed and organized as living labs. Within these, the regions validate, identify, transfer and share experience on the development of actions for improvement of their own policy instrument to implement participative governance. The integration plan will be further communicated via various channels to be adopted by further regions.
Development of a cross-regional and coherent strategy for establishing distributed participative ecosystems and a transnational platform	The development of a cross-regional and coherent strategy for establishing distributed participative ecosystems and a transnational platform aims at ensuring durability and transferability of built capacities, increasing knowledge and mobilize further regions to influence policy making through development of a common participative governance. The increased knowledge will be established by public events, digital activities and publications that inform about the objectives of the strategy and platform.

Please describe activities and deliverables within the work package

Activity Number	**Activity Title**	**Activity Start Date**	**Actitity End Date**	**Activity Budget**

Activity A.C.1	Start-up activities including communications	06.2020	11.2020	50,000.00

ABC delivers the Communication Plan as a common and coherent framework for implementation of the regional and cross-regional communication. A single GoDanuBio marketing identity is created by ABC and distributed for regional use by PPs. It includes a logo, a powerpoint template, a project poster, a roll up and a leaflet. The GoDanuBio website hosted by the DTP will be updated regularly and promotional material targets general public, educational institutes, enterprises, industry stakeholders, policy makers.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.C.1.1	Communication Plan	The Communication Plan comprises communication main goals and objectives, target groups, key messages, tools and methods, evaluation measures, budget, activities, channels, delivery timeline, task division among the partners, evaluation plan. The plan includes a detailed analysis of the communication strategy and the communication and dissemination infrastructure, and the society in general.	1.00	11.2020
Deliverable D.C.1.2	Coordinated communication tools kit	A common brand identity is created in line with the DTP logo. The package includes the logo, a presentation template, the project poster, the roll up and the GoDanuBio leaflet.	1.00	11.2020

Activity Number	Activity Title	Activity Start Date	Actitity End Date	Activity Budget
Activity A.C.2	Digital activities	06.2020	11.2022	126,543.00

ABC designs and manages Social Media profiles, and maintains an up to date project website hosted by the DTP. All PPs provide regional input, advertise results and promote the methodology. Short videos and digital animations will be produce to engage stakeholder. The website will be continued to be updated.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.C.2.1	Social media profiles	ABC will be responsible for setting up and monitoring various forms of social media. All partners contribute updating information and delivering content.	1.00	11.2022
Deliverable D.C.2.2	Short video	ABC will produce short videos that communicate the projects objectives together with PPs and aligned to public events, project meetings, press conferences and project results communication.	2.00	11.2022
Deliverable D.C.2.3	Press releases	The Communication Plan includes the production of 20 press releases circulated via web, regional platforms and a project website.	20.00	11.2022
Deliverable D.C.2.4	Project website	To increase the visibility and sustainability of results, a project website is integrated and hosted on the program website and will be updated on a regular basis. All outputs and relevant results will be published on the project website.	1.00	11.2022
Deliverable D.C.2.5	Project information on project partners' websites	All project partners display the following information about the project on their organisation's website : logo, short project description including its aims and results, the financial support, link to project website	19.00	11.2022

Activity Number	Activity Title	Activity Start Date	Actitity End Date	Activity Budget
Activity A.C.3	Public Event(s)	06.2020	09.2022	70,000.00

The kick-off conference will be organised as a macro-regional conference establishing a participative dialogue between key stakeholders of GoDanuBio. All key stakeholders will be invited to participate. The final event will be accordingly a macro-regional conference, addressing all relevant stakeholders. Both events have an informative nature on project aims (kick-off) and results (final). Both events are planned at different locations and will be led by the respective regional PP/PPs. Besides, several events are planned under the thematic work packages that are key to develop project outputs. Furthermore, one of the communication goals is to involve not only PPs regions but also new regions and localities. The PPs will transfer the acquired knowledge to relevant policy makers in public authorities and further key stakeholder in order to ensure the broad uptake of the participative governance approach..

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.C.3.1	Kick-off and Final conference	Both events are used to inform and involve key stakeholder of GoDanuBio to involve an audience as wide as possible.	0.00	09.2022
Deliverable D.C.3.2	Awareness Raising	All partners actively communicate the goal and frame of the project at relevant EU-level international events (e.g. Annual Forum of the EUSDR), national and regional events to satellite the concept to further potential partner regions. The Awareness Raising will also be used to exchange good practices and capitalize with other DTP projects.	10.00	09.2022

Activity Number	Activity Title	Activity Start Date	Actitity End Date	Activity Budget
Activity A.C.4	Publication(s)	06.2020	09.2022	60,000.00

ABC will provide the full project storyboard, methodology and findings are published, including a mix of text, interviews, graphics, and links to key online resources. It is a reference document to promote, “show and tell”, educate, train, and transfer to stakeholders all findings and experiences gained by the GoDanuBio community. The publication is distributed through all media and web to get the broadest possible exposure.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.C.4.1	Final Publication	The publication includes an executive summary and a comprehensive topical text. A print and e-version make it interactive. Visuals and guidelines complete the publication.	1.00	09.2022
Deliverable D.C.4.2	Policy Memos	Policy Memos will be developed as short, fact-based information reports. They serve to visualize to decision makers main topics addressed and to inform about the progress in a target-oriented way. The Policy Memos will be delivered to the main strategic events.	3.00	09.2022

C.5.1 Periods

Period Number	Duration (month)	Start Date	End Date	Reporting Date
0	14	01.09.2018	01.11.2019	30.06.2022
1	6	01.06.2020	30.11.2020	28.02.2021
2	6	01.12.2020	31.05.2021	31.08.2021
3	6	01.06.2021	30.11.2021	28.02.2022
4	6	01.12.2021	31.05.2022	31.08.2022
5	6	01.06.2022	30.11.2022	28.02.2023

PART D - Project Budget

D.1 Project budget per co-financing source (fund) - breakdown per partner

Partner		Programme Co-financing			Contribution					Total Eligible
					Public Contribution					
Partner Acronym	Country	ERDF	ERDF Co-Financing(percent)	Percentage of Total ERDF	Automatic Public Contribution	Public Own Contribution	Total Public Contribution	Private Contribution	Total Contribution	
LP - BIOPRO	DEUTSCHLAND	345,950.00	85.00 %	15.47 %	0.00	61,050.00	61,050.00	0.00	61,050.00	407,000.00
ERDF PP1 - CABW	DEUTSCHLAND	102,654.50	85.00 %	4.59 %	0.00	0.00	0.00	18,115.50	18,115.50	120,770.00
ERDF PP2 - Poly4Eml	SLOVENIJA	194,811.50	85.00 %	8.71 %	0.00	0.00	0.00	34,378.50	34,378.50	229,190.00
ERDF PP3 - CLUSTERO	ROMÂNIA	164,687.50	85.00 %	7.36 %	25,187.50	0.00	25,187.50	3,875.00	29,062.50	193,750.00
ERDF PP4 - IFKA	MAGYARORSZÁG	95,858.75	85.00 %	4.28 %	11,277.50	5,638.75	16,916.25	0.00	16,916.25	112,775.00
ERDF PP5 - ABC	БЪЛГАРИЯ (BULGARIA)	160,545.87	85.00 %	7.18 %	28,331.63	0.00	28,331.63	0.00	28,331.63	188,877.50
ERDF PP6 - MIZS	SLOVENIJA	86,079.50	85.00 %	3.85 %	0.00	15,190.50	15,190.50	0.00	15,190.50	101,270.00
ERDF PP7 - BEC	SLOVENSKO	89,237.25	85.00 %	3.99 %	0.00	0.00	0.00	15,747.75	15,747.75	104,985.00
ERDF PP8 - MEEBE	ROMÂNIA	88,519.00	85.00 %	3.96 %	0.00	15,621.00	15,621.00	0.00	15,621.00	104,140.00
ERDF PP9 - NCA	ČESKÁ REPUBLIKA	85,000.00	85.00 %	3.80 %	0.00	0.00	0.00	15,000.00	15,000.00	100,000.00
ERDF PP10 - BSMEPA	БЪЛГАРИЯ (BULGARIA)	84,446.22	85.00 %	3.77 %	14,902.28	0.00	14,902.28	0.00	14,902.28	99,348.50
ERDF PP11 - CWC	HRVATSKA	86,496.00	85.00 %	3.87 %	0.00	0.00	0.00	15,264.00	15,264.00	101,760.00
ERDF PP12 - MEEC	HRVATSKA	85,010.62	85.00 %	3.80 %	0.00	15,001.88	15,001.88	0.00	15,001.88	100,012.50
ERDF PP13 - Ghelinta	ROMÂNIA	102,000.00	85.00 %	4.56 %	15,600.00	2,400.00	18,000.00	0.00	18,000.00	120,000.00
ERDF PP14 - Biz Up	ÖSTERREICH	168,002.50	85.00 %	7.51 %	0.00	29,647.50	29,647.50	0.00	29,647.50	197,650.00
ERDF PP15 - STP	SLOVENIJA	89,526.25	85.00 %	4.00 %	0.00	15,798.75	15,798.75	0.00	15,798.75	105,325.00

ERDF PP16 - SIG	DEUTSCHLAND	121,103.75	85.00 %	5.41 %	0.00	21,371.25	21,371.25	0.00	21,371.25	142,475.00
ERDF PP17 - KSR	SLOVENSKO	85,000.00	85.00 %	3.80 %	0.00	15,000.00	15,000.00	0.00	15,000.00	100,000.00
Sub-total For Partners Inside		2,234,929.21	--	100.00 %	95,298.91	196,719.63	292,018.54	102,380.75	394,399.29	2,629,328.50
Sub-total For Partners Outside		0.00	--	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
Total		2,234,929.21	--	100,00 %	95,298.91	196,719.63	292,018.54	102,380.75	394,399.29	2,629,328.50

Partner		**Programme Co-financing**			**Contribution**					**Total Eligible**
Partner Acronym	Country	IPAII	IPAII Co-Financing(percent)	Percentage of Total IPAII	Public Contribution			Private Contribution	Total Contribution	
					Automatic Public Contribution	Public Own Contribution	Total Public Contribution			
IPA PP1 - ALMA MONS	SERBIA	100,153.80	85.00 %	100.00 %	0.00	17,674.20	17,674.20	0.00	17,674.20	117,828.00
Sub-total For Partners Inside		100,153.80	--	100.00 %	0.00	17,674.20	17,674.20	0.00	17,674.20	117,828.00
Sub-total For Partners Outside		0.00	--	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
Total		100,153.80	--	100,00 %	0.00	17,674.20	17,674.20	0.00	17,674.20	117,828.00

D.2 Project budget - overview per partner/ per budget line

Partner Acronym	Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	Total Budget	Net Revenue	Total Eligible
LP - BIOPRO	ERDF	284,000.00	42,600.00	22,900.00	57,500.00	0.00	0.00	407,000.00	0.00	407,000.00
ERDF PP1 - CABW	ERDF	85,000.00	12,750.00	9,720.00	13,300.00	0.00	0.00	120,770.00	0.00	120,770.00
ERDF PP2 - Poly4Eml	ERDF	162,600.00	24,390.00	15,200.00	27,000.00	0.00	0.00	229,190.00	0.00	229,190.00
ERDF PP3 - CLUSTERO	ERDF	135,000.00	20,250.00	18,500.00	20,000.00	0.00	0.00	193,750.00	0.00	193,750.00
ERDF PP4 - IFKA	ERDF	68,500.00	10,275.00	14,000.00	20,000.00	0.00	0.00	112,775.00	0.00	112,775.00
ERDF PP5 - ABC	ERDF	64,850.00	9,727.50	16,500.00	97,800.00	0.00	0.00	188,877.50	0.00	188,877.50
ERDF PP6 - MIZS	ERDF	79,800.00	11,970.00	5,500.00	4,000.00	0.00	0.00	101,270.00	0.00	101,270.00
ERDF PP7 - BEC	ERDF	81,900.00	12,285.00	7,800.00	3,000.00	0.00	0.00	104,985.00	0.00	104,985.00
ERDF PP8 - MEEBE	ERDF	59,600.00	8,940.00	27,500.00	8,100.00	0.00	0.00	104,140.00	0.00	104,140.00
ERDF PP9 - NCA	ERDF	72,000.00	10,800.00	8,700.00	8,500.00	0.00	0.00	100,000.00	0.00	100,000.00
ERDF PP10 - BSMEPA	ERDF	44,390.00	6,658.50	9,800.00	38,500.00	0.00	0.00	99,348.50	0.00	99,348.50
ERDF PP11 - CWC	ERDF	74,400.00	11,160.00	12,200.00	4,000.00	0.00	0.00	101,760.00	0.00	101,760.00
ERDF PP12 - MEEC	ERDF	71,750.00	10,762.50	10,000.00	7,500.00	0.00	0.00	100,012.50	0.00	100,012.50
ERDF PP13 - Ghelinta	ERDF	90,000.00	13,500.00	16,500.00	0.00	0.00	0.00	120,000.00	0.00	120,000.00
ERDF PP14 - Biz Up	ERDF	109,000.00	16,350.00	28,900.00	43,400.00	0.00	0.00	197,650.00	0.00	197,650.00
ERDF PP15 - STP	ERDF	65,500.00	9,825.00	10,000.00	20,000.00	0.00	0.00	105,325.00	0.00	105,325.00
ERDF PP16 - SIG	ERDF	104,500.00	15,675.00	6,900.00	15,400.00	0.00	0.00	142,475.00	0.00	142,475.00
ERDF PP17 - KSR	ERDF	76,030.00	11,404.50	8,500.00	4,065.50	0.00	0.00	100,000.00	0.00	100,000.00
IPA PP1 - ALMA MONS	IPAII	26,720.00	4,008.00	12,600.00	74,500.00	0.00	0.00	117,828.00	0.00	117,828.00
Total		1,755,540.00	263,331.00	261,720.00	466,565.50	0.00	0.00	2,747,156.50	0.00	2,747,156.50
Percentage Of Total Budget		63.90 %	9.58 %	9.52 %	16.98 %	0.00 %	0.00 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	Sum Financed Budget	Decreasing Net Revenue	Total Financed Budget
ERDF	1,728,820.00	259,323.00	249,120.00	392,065.50	0.00	0.00	2,629,328.50	0.00	2,629,328.50
IPAII	26,720.00	4,008.00	12,600.00	74,500.00	0.00	0.00	117,828.00	0.00	117,828.00
ENI-MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENI-UA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total EU Funds	1,755,540.00	263,331.00	261,720.00	466,565.50	0.00	0.00	2,747,156.50	0.00	2,747,156.50

D.3 Project budget - overview per partner/ per period

Partner Acronym	Co-financing Source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Total Budget	Net Revenue	Total Eligible
LP - BIOPRO	ERDF	17,500.00	69,970.00	67,525.00	83,825.00	83,250.00	84,930.00	407,000.00	0.00	407,000.00
ERDF PP1 - CABW	ERDF	0.00	22,745.00	39,780.00	25,745.00	15,270.00	17,230.00	120,770.00	0.00	120,770.00
ERDF PP2 - Poly4Eml	ERDF	0.00	24,545.00	34,325.00	43,710.00	55,255.00	71,355.00	229,190.00	0.00	229,190.00
ERDF PP3 - CLUSTERO	ERDF	0.00	19,500.00	70,250.00	58,500.00	25,250.00	20,250.00	193,750.00	0.00	193,750.00
ERDF PP4 - IFKA	ERDF	0.00	10,200.00	23,525.00	30,575.00	24,450.00	24,025.00	112,775.00	0.00	112,775.00
ERDF PP5 - ABC	ERDF	0.00	31,717.50	32,415.00	41,915.00	34,715.00	48,115.00	188,877.50	0.00	188,877.50
ERDF PP6 - MIZS	ERDF	0.00	18,595.00	19,630.00	21,805.00	21,270.00	19,970.00	101,270.00	0.00	101,270.00
ERDF PP7 - BEC	ERDF	0.00	15,200.00	27,685.00	26,525.00	18,825.00	16,750.00	104,985.00	0.00	104,985.00
ERDF PP8 - MEEBE	ERDF	0.00	12,627.50	22,645.00	25,070.00	21,820.00	21,977.50	104,140.00	0.00	104,140.00
ERDF PP9 - NCA	ERDF	0.00	19,410.00	19,710.00	22,360.00	19,410.00	19,110.00	100,000.00	0.00	100,000.00
ERDF PP10 - BSMEPA	ERDF	0.00	10,002.50	28,065.00	26,565.00	22,895.00	11,821.00	99,348.50	0.00	99,348.50
ERDF PP11 - CWC	ERDF	0.00	10,370.00	23,800.00	27,410.00	17,580.00	22,600.00	101,760.00	0.00	101,760.00
ERDF PP12 - MEEC	ERDF	0.00	17,387.50	18,675.00	21,675.00	22,675.00	19,600.00	100,012.50	0.00	100,012.50
ERDF PP13 - Ghelinta	ERDF	0.00	15,575.00	37,450.00	28,575.00	18,950.00	19,450.00	120,000.00	0.00	120,000.00
ERDF PP14 - Biz Up	ERDF	0.00	22,125.00	47,000.00	50,600.00	41,000.00	36,925.00	197,650.00	0.00	197,650.00
ERDF PP15 - STP	ERDF	0.00	9,905.00	27,355.00	32,405.00	21,155.00	14,505.00	105,325.00	0.00	105,325.00
ERDF PP16 - SIG	ERDF	0.00	27,650.00	28,250.00	33,450.00	26,600.00	26,525.00	142,475.00	0.00	142,475.00
ERDF PP17 - KSR	ERDF	0.00	18,100.00	22,902.00	26,960.50	15,087.50	16,950.00	100,000.00	0.00	100,000.00
IPA PP1 - ALMA MONS	IPAII	0.00	15,936.50	39,895.00	27,450.00	17,975.00	16,571.50	117,828.00	0.00	117,828.00
Total		17,500.00	391,561.50	630,882.00	655,120.50	523,432.50	528,660.00	2,747,156.50	0.00	2,747,156.50
Percentage Of Total Budget		0.63 %	14.25 %	22.96 %	23.84 %	19.05 %	19.24 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

Co-financing Source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Total Financed Budget
ERDF	17,500.00	375,625.00	590,987.00	627,670.50	505,457.50	512,088.50	2,629,328.50
IPAII	0.00	15,936.50	39,895.00	27,450.00	17,975.00	16,571.50	117,828.00
ENI-MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENI-UA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total E U Funds	17,500.00	391,561.50	630,882.00	655,120.50	523,432.50	528,660.00	2,747,156.50

D.4 Project budget - overview per partner/ per WP

Partner Acronym	Co-financing Source	WP P	WP M	WP T1	WP T2	WP T3	WP T4	WP C	Total Budget	Net Revenue	Total Eligible
LP - BIOPRO	ERDF	17,500.00	85,245.00	58,650.00	28,750.00	101,480.00	93,125.00	22,250.00	407,000.00	0.00	407,000.00
ERDF PP1 - CABW	ERDF	0.00	26,300.00	30,370.00	10,350.00	17,380.00	23,250.00	13,120.00	120,770.00	0.00	120,770.00
ERDF PP2 - Poly4EmI	ERDF	0.00	24,110.00	24,955.00	37,270.00	80,620.00	42,595.00	19,640.00	229,190.00	0.00	229,190.00
ERDF PP3 - CLUSTERO	ERDF	0.00	24,750.00	23,500.00	76,500.00	25,000.00	25,000.00	19,000.00	193,750.00	0.00	193,750.00
ERDF PP4 - IFKA	ERDF	0.00	14,775.00	15,500.00	17,800.00	26,250.00	28,700.00	9,750.00	112,775.00	0.00	112,775.00
ERDF PP5 - ABC	ERDF	0.00	17,177.50	13,150.00	21,450.00	26,175.00	34,050.00	76,875.00	188,877.50	0.00	188,877.50
ERDF PP6 - MIZS	ERDF	0.00	20,900.00	16,100.00	13,800.00	19,200.00	21,300.00	9,970.00	101,270.00	0.00	101,270.00
ERDF PP7 - BEC	ERDF	0.00	16,800.00	18,000.00	19,950.00	19,600.00	17,535.00	13,100.00	104,985.00	0.00	104,985.00
ERDF PP8 - MEEBE	ERDF	0.00	29,125.00	8,050.00	7,475.00	23,375.00	30,675.00	5,440.00	104,140.00	0.00	104,140.00
ERDF PP9 - NCA	ERDF	0.00	24,025.00	12,450.00	10,100.00	25,250.00	19,975.00	8,200.00	100,000.00	0.00	100,000.00
ERDF PP10 - BSMEPA	ERDF	0.00	22,042.50	17,840.00	16,740.00	23,668.00	8,928.00	10,130.00	99,348.50	0.00	99,348.50
ERDF PP11 - CWC	ERDF	0.00	13,970.00	8,680.00	8,680.00	27,080.00	24,880.00	18,470.00	101,760.00	0.00	101,760.00
ERDF PP12 - MEEC	ERDF	0.00	19,375.00	13,512.50	6,900.00	19,100.00	25,325.00	15,800.00	100,012.50	0.00	100,012.50
ERDF PP13 - Ghelinta	ERDF	0.00	19,500.00	17,750.00	19,250.00	19,250.00	31,750.00	12,500.00	120,000.00	0.00	120,000.00
ERDF PP14 - Biz Up	ERDF	0.00	34,150.00	14,525.00	22,050.00	29,475.00	76,200.00	21,250.00	197,650.00	0.00	197,650.00
ERDF PP15 - STP	ERDF	0.00	20,375.00	8,050.00	17,500.00	10,200.00	37,300.00	11,900.00	105,325.00	0.00	105,325.00
ERDF PP16 - SIG	ERDF	0.00	23,575.00	22,850.00	12,800.00	39,850.00	38,850.00	4,550.00	142,475.00	0.00	142,475.00
ERDF PP17 - KSR	ERDF	0.00	13,125.00	18,630.00	18,992.50	24,712.50	13,915.00	10,625.00	100,000.00	0.00	100,000.00
IPA PP1 - ALMA MONS	IPAII	0.00	14,225.00	19,450.00	17,150.00	32,880.00	30,150.00	3,973.00	117,828.00	0.00	117,828.00

Total	17,500.00	463,545.00	362,012.50	383,507.50	590,545.50	623,503.00	306,543.00	2,747,156.50	0.00	2,747,156.50
Percentage Of Total Budget	0.63 %	16.87 %	13.17 %	13.96 %	21.49 %	22.69 %	11.15 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

Co-financing Source	WP P	WP M	WP T1	WP T2	WP T3	WP T4	WP C	Total Financed Budget
ERDF	17,500.00	449,320.00	342,562.50	366,357.50	557,665.50	593,353.00	302,570.00	2,629,328.50
IPAII	0.00	14,225.00	19,450.00	17,150.00	32,880.00	30,150.00	3,973.00	117,828.00
ENI-MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENI-UA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total EU Funds	17,500.00	463,545.00	362,012.50	383,507.50	590,545.50	623,503.00	306,543.00	2,747,156.50

D.5 Project budget - overview per WP/ per budget line

WP Number	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	Total Budget	Net Revenue	Total Eligible
WP P	0.00	0.00	0.00	17,500.00	0.00	0.00	17,500.00	0.00	17,500.00
WP M	280,300.00	42,045.00	97,000.00	44,200.00	0.00	0.00	463,545.00	0.00	463,545.00
WP T1	271,950.00	40,792.50	6,620.00	42,650.00	0.00	0.00	362,012.50	0.00	362,012.50
WP T2	255,080.00	38,262.00	14,950.00	75,215.50	0.00	0.00	383,507.50	0.00	383,507.50
WP T3	382,970.00	57,445.50	61,480.00	88,650.00	0.00	0.00	590,545.50	0.00	590,545.50
WP T4	395,220.00	59,283.00	40,250.00	128,750.00	0.00	0.00	623,503.00	0.00	623,503.00
WP C	170,020.00	25,503.00	41,420.00	69,600.00	0.00	0.00	306,543.00	0.00	306,543.00
Total	1,755,540.00	263,331.00	261,720.00	466,565.50	0.00	0.00	2,747,156.50	0.00	2,747,156.50
Percentage Of Total Budget	63.90 %	9.58 %	9.52 %	16.98 %	0.00 %	0.00 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	Sum Financed Budget	Decreasing Net Revenue	Total Financed Budget
ERDF	1,728,820.00	259,323.00	249,120.00	392,065.50	0.00	0.00	2,629,328.50	0.00	2,629,328.50
IPAII	26,720.00	4,008.00	12,600.00	74,500.00	0.00	0.00	117,828.00	0.00	117,828.00
ENI-MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENI-UA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
@Total EU Funds	1,755,540.00	263,331.00	261,720.00	466,565.50	0.00	0.00	2,747,156.50	0.00	2,747,156.50

D.6 Project budget - overview per WP/ per period

WP Number	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Total Budget	Net Revenue	Total Eligible
WP P	17,500.00	0.00	0.00	0.00	0.00	0.00	17,500.00	0.00	17,500.00
WP M	0.00	99,955.00	88,925.00	89,780.00	89,230.00	95,655.00	463,545.00	0.00	463,545.00
WP T1	0.00	215,582.50	146,430.00	0.00	0.00	0.00	362,012.50	0.00	362,012.50
WP T2	0.00	0.00	161,247.00	222,260.50	0.00	0.00	383,507.50	0.00	383,507.50
WP T3	0.00	0.00	86,617.50	139,227.50	201,000.00	163,700.50	590,545.50	0.00	590,545.50
WP T4	0.00	0.00	99,857.50	161,932.50	176,837.50	184,875.50	623,503.00	0.00	623,503.00
WP C	0.00	76,024.00	47,805.00	41,920.00	56,365.00	84,429.00	306,543.00	0.00	306,543.00
Total	17,500.00	391,561.50	630,882.00	655,120.50	523,432.50	528,660.00	2,747,156.50	0.00	2,747,156.50

Co-financing Source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Total Financed Budget
ERDF	17,500.00	375,625.00	590,987.00	627,670.50	505,457.50	512,088.50	2,629,328.50
IPAII	0.00	15,936.50	39,895.00	27,450.00	17,975.00	16,571.50	117,828.00
ENI-MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENI-UA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total EU Funds	17,500.00	391,561.50	630,882.00	655,120.50	523,432.50	528,660.00	2,747,156.50
ERDF Equivalent	0.00	0.00	0.00	0.00	0.00	0.00	0.00